

THE CORPORATION OF THE MUNICIPALITY OF GREENSTONE

BY-LAW 22-50

Being a By-law to adopt the budget (estimates of revenues and expenditures) for tax supported purposes for the year 2022

WHEREAS Section 290 of the Municipal Act, S.O. 2001, c.25, as amended, requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set out the estimated revenues and expenditures for the municipality;

AND WHEREAS in accordance with Section 290 of the Municipal Act, S.O. 2001, c.25, as amended, Council has considered the sums required during the year for Municipal purposes and is prepared to pass a budget for the year 2022;

AND WHEREAS Council of the Municipality of Greenstone deems it expedient and necessary to adopt the estimates of revenue and expenditures for user pay services for the Corporation of the Municipality of Greenstone.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE MUNICIPALITY OF GREENSTONE ENACTS AS FOLLOWS:

1. That the current estimates of operating revenues and expenditures for tax supported purposes for the Municipality of Greenstone as set out in Schedule A, attached hereto and forming part of this by-law, are hereby adopted.
2. That the current estimates of operating revenues and expenditures for tax supported purposes shall be known as the 2022 Tax Supported Operating Budget.
3. That the current estimates of capital projects expenditures and revenues for tax supported purposes as set out in Schedule B, attached hereto and forming part of this by-law, are hereby adopted
4. That the current estimates of capital project expenditures and revenues for user pay purposes shall be known as the 2022 Tax Supported Capital Budget.
5. That this By-law shall come into force and effect upon being passed by Council.

PASSED and ENACTED this 24th day of May, 2022



Original Signed by Mayor Beaulieu

Original Signed by Kristina Miousse

Renald Y. Beaulieu, Mayor

Kristina Miousse, Clerk

**Municipality of Greenstone By-Law 22-50
Schedule "A" 2022 Operating Budget**

Revenues	2022 Budget
Taxation	16,342,404
General Administration	3,200,043
Protective Services - Fire	90,000
Protective Services - Persons & Property	211,178
Public Works	134,928
Airport	1,250,377
Environmental	122,619
Social Services	1,495,550
Recreational Parks & Campgrounds	215,821
Recreational Programs	45,754
Economic Development	4,000
Planning	9,454
External Levies	-
Total Revenue	23,122,128
Expenses	2022 Budget
General Administration	3,827,666
Protective Services - Fire	941,211
Protective Services - Persons & Property	203,387
Public Works	3,877,793
Airport	1,646,852
Environmental	869,688
Social Services	2,257,984
Recreational Facilities	1,464,239
Recreational Parks & Campgrounds	785,227
Recreational Programs	293,889
Economic Development	429,589
Planning	71,786
External Levies	3,618,023
Total Expenses By Department	20,287,334
Total Revenues	23,122,128
Total Expenses	20,287,334
Contribution to Capital	2,834,794
Levy Increase Factor	4.24%

Municipality of Greenstone
By-Law 22-50 Schedule "B" 2022 Capital Plan

Project Title	2022 Expense	Funding Sources			
		Levy	Fed/Prov Grants	Other Grants	Reserve
Debt & Admin					
Debt-Hwy 584 rehab 2009	\$133,979	\$133,979	\$0	\$0	\$0
Debt-Geraldton Admin Bldg	\$218,312	\$218,312	\$0	\$0	\$0
TD Equipment Loan - 2012	\$92,258	\$92,258	\$0	\$0	\$0
TD Equipment Loan - 2013	\$56,808	\$56,808	\$0	\$0	\$0
Debt 2014 & 2016	\$225,007	\$225,007	\$0	\$0	\$0
Code of Conduct/Conflict of Interest Investigation Reserve	\$50,000	\$0	\$0	\$0	\$50,000
Our Hearts at Home Campaign	\$2,000	\$2,000	\$0	\$0	\$0
Community Safety Well Being Plan	\$60,000	\$0	\$0	\$0	\$60,000
Administration Office Equipment	\$32,000	\$32,000	\$0	\$0	\$0
Total - Debt & Admin	\$870,364	\$760,364	\$0	\$0	\$110,000
Fire & Emergency Services					
Battery Powered Auto Extrication	\$35,000	\$22,759	\$0	\$0	\$12,241
Vehicle Reserve Fund	\$450,000	\$450,000	\$0	\$0	\$0
AED	\$10,000	\$10,000	\$0	\$0	\$0
Radio Communication Relocation	\$45,000	\$45,000	\$0	\$0	\$0
4 Gas detectors	\$15,000	\$15,000	\$0	\$0	\$0
Cascade air filling system	\$75,000	\$75,000	\$0	\$0	\$0
Fire Services Master Plan and Community Risk Assessment	\$30,000	\$30,000	\$0	\$0	\$0
Dry Hydrant Project	\$20,000	\$0	\$0	\$0	\$20,000
Training Facility Equipment	\$15,000	\$0	\$0	\$0	\$15,000
Total - Fire & Emergency Services	\$695,000	\$647,759	\$0	\$0	\$47,241
Airport					
Eaves Troughing	\$12,000	\$0	\$0	\$0	\$12,000
Geraldton Airport Washroom Renovation	\$16,803	\$0	\$0	\$0	\$16,803
Airfield signage	\$20,000	\$0	\$0	\$0	\$20,000
Ventillation	\$48,000	\$0	\$0	\$0	\$48,000
Runway Sweeper	\$54,682	\$0	\$54,682	\$0	\$0
Total - Airport	\$151,485	\$0	\$54,682	\$0	\$96,803
Facilities					
Arena Structural Inspections	\$50,000	\$50,000	\$0	\$0	\$0
Baseball Diamond Upgrades	\$10,000	\$10,000	\$0	\$0	\$0
Longlac Boardwalk Replacement	\$20,000	\$20,000	\$0	\$0	\$0
Beardmore Post Office Washrooms and Roof	\$55,000	\$55,000	\$0	\$0	\$0
Geraldton Public Works Garage Fire Alarm System	\$32,000	\$20,000	\$0	\$0	\$12,000
Geraldton Arena Fire Alarm system	\$12,000	\$12,000	\$0	\$0	\$0
Geradlton Old Cemetery Gate	\$6,000	\$6,000	\$0	\$0	\$0
Longlac Arena Ice Plant Repairs	\$12,000	\$12,000	\$0	\$0	\$0
Longlac Arena Roof Replacement	\$160,000	\$60,000	\$100,000	\$0	\$0
Longlac Arena Rehabilitation	\$1,262,300	\$211,436	\$633,600	\$0	\$417,264
Longlac Seniors Roof	\$20,000	\$0	\$0	\$0	\$20,000
Longlac Arena Fire Alarm	\$5,000	\$5,000	\$0	\$0	\$0
Longlac Sportsplex Electrical Feed	\$10,000	\$10,000	\$0	\$0	\$0
MacLeod Park Comfort Station	\$20,000	\$20,000	\$0	\$0	\$0
Park Facilities Roofs	\$40,000	\$40,000	\$0	\$0	\$0
plp Waterfront Boardwalk Rehab	\$676,616	\$176,616	\$500,000	\$0	\$0
Total - Facilities	\$2,390,916	\$708,052	\$1,233,600	\$0	\$449,264
Parks & Recreation					
Ice Resurfacers	\$90,000	\$90,000	\$0	\$0	\$0
Curling Ice Scrapers (NAK & BRD)	\$14,000	\$14,000	\$0	\$0	\$0
Total - Parks & Recreation	\$104,000	\$104,000	\$0	\$0	\$0

Project Title	2022 Expense	Funding Sources			
		Levy	Fed/Prov Grants	Other Grants	Reserve
Public Services					
Geraldton Sewage Plant upgrade (construction and engineering)	\$3,800,000	\$0	\$0	\$3,800,000	\$0
New Greenstone Landfill EA	\$688,642	\$0	\$0	\$0	\$688,642
Sewage Conveyance Infrastructure	\$80,000	\$0	\$0	\$80,000	\$0
Storm Sewer Repairs - GRN	\$100,000	\$75,000	\$0	\$0	\$25,000
Hwy 584 Culvert Engineered Design	\$67,288	\$0	\$0	\$0	\$67,288
Roads Condition Assessment	\$30,000	\$0	\$0	\$0	\$30,000
Excavator Buckets	\$16,000	\$0	\$0	\$0	\$16,000
Galvanized Dump Trailers	\$40,000	\$0	\$0	\$0	\$40,000
Geraldton Lockstone Sidewalk	\$40,894	\$35,000	\$0	\$0	\$5,894
Sidewalk Replacement/Repairs	\$40,000	\$40,000	\$0	\$0	\$0
3/4 Ton Pick Up Trucks	\$110,000	\$20,000	\$0	\$0	\$90,000
Landfill Surveys	\$20,000	\$0	\$0	\$0	\$20,000
New Monitoring Wells Nakina	\$25,000	\$0	\$0	\$0	\$25,000
Rubber Tire Backhoe	\$190,000	\$0	\$0	\$0	\$190,000
Rural Gravel Road Repairs	\$25,000	\$0	\$0	\$0	\$25,000
Wheeled Loaders	\$190,000	\$0	\$0	\$0	\$190,000
Pinegrove Cemetery Survey	\$15,000	\$15,000	\$0	\$0	\$0
Pinegrove Cemetery Planning	\$29,740	\$29,740	\$0	\$0	\$0
Pinegrove Cemetary Construction	\$0	\$0	\$0	\$0	\$0
Dump Truck Axle Change Out	\$30,000	\$9,113	\$0	\$0	\$20,887
Grader	\$340,000	\$340,000	\$0	\$0	\$0
Garbage Truck Kicker Bar	\$20,000	\$20,000	\$0	\$0	\$0
Geraldton Landfill Closure	\$123,051	\$0	\$0	\$0	\$123,051
Snow Bucket	\$12,000	\$12,000	\$0	\$0	\$0
Total - Public Services	\$6,032,615	\$595,853	\$0	\$3,880,000	\$1,556,762
Economic Development & Communications					
Physician Recruiter	\$18,767	\$18,767	\$0	\$0	\$0
Beautification Strategy	\$60,000	\$0	\$0	\$0	\$60,000
Total - Ec Dev & Communications	\$78,767	\$18,767	\$0	\$0	\$60,000
Planning & Protective Services					
Parking Control Signs	\$32,453	\$0	\$0	\$0	\$32,453
Total - Planning & Protective	\$32,453	\$0	\$0	\$0	\$32,453
Social Services					
GFRC Kitchen Cabinets	\$25,000	\$0	\$25,000	\$0	\$0
Total - Social Services	\$25,000	\$0	\$25,000	\$0	\$0
Total - All Projects					
Total - All Projects	\$10,380,600	\$2,834,795	\$1,313,282	\$3,880,000	\$2,352,523