

2009 FINANCIAL INFORMATION RETURN

Municipality: **Greenstone M**
Tier: **Single-Tier**
Area: **Thunder Bay D**

MSO Office: **Northwest Ontario**
Asmt Code: **5876**
MAH Code: **89404**

Submitting: **FIR and MPMP**
Version: **2009-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jack Kuzminski
0022	Telephone	807-854-1100
0024	Fax	807-807-2360
0028	Email (Required)	jack.kuzminski@greenstone.ca
0030	Website address of Municipality	www.greenstone.ca
0091	Municipal Auditor	Lindsey Halow
0092	Municipal Audit Firm	Grant Thornton
0090	Municipal Treasurer	Jack Kuzminski
0093	Municipal Treasurer Email (Required)	jack.kuzminski@greenstone.ca
0094	Date	07-Jul-2011

Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen.

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	1,985	Stats Can
0041 Population	4,906	Municipal
0042 Youth Population	560	Stats Can

2009-V01

FIR2009: Greenstone M

Schedule 10

Asmt Code: 5876

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 89404

for the year ended December 31, 2009

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	10,629,084
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	395,178
9940	Subtotal	11,024,262
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	3,695,200
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	3,695,200
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	1,816,360
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	2,082,943
0820	Canada conditional grants (SLC 12 9910 02)	548,981
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	1,848,372
0899	Subtotal	6,296,656
1099	Revenue from other municipalities (SLC 12 9910 03)	183,200
1299	Total User Fees and Service Charges (SLC 12 9910 04)	2,503,336
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	88,878
1420	Licences and permits	120,146
1430	Rents, concessions and franchises	148,755
1498	Other <input type="text"/>	
1499	Subtotal	357,779
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	
1620	Penalties and interest on taxes	208,567
1698	Other <input type="text"/>	
1699	Subtotal	208,567
	Other revenue	
1805	Investment income	16,592
1811	Gain/Loss on sale of land & capital assets	
1812	Deferred revenue earned (Development Charges)	
1830	Donations (includes donated tangible capital assets)	
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other <input type="text"/> Fuel Sales	1,574,213
1891	Other <input type="text"/> Miscellaneous revenue	201,921
1892	Other <input type="text"/> Jamboree revenue	148,385
1893	Other <input type="text"/>	
1894	Other <input type="text"/>	
1895	Other <input type="text"/>	
1896	Other <input type="text"/>	
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	1,941,111
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act,2006) (SLC 80 0734 02)	0
9910	TOTAL Revenues	26,210,111

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Schedule 10

Asmt Code: 5876

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 89404

for the year ended December 31, 2009

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	26,210,111
2020	LESS: Total Expenses (SLC 40 9910 11)	23,790,233
2030	PLUS: <input type="text" value="loss on disposal of TCA"/>	-237,255
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	2,182,623
2060	Accumulated surplus/(deficit) at the beginning of year	40,466,977
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	42,649,600

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

TOTAL OF LINE 0899 INCLUDES:

		1
		\$
4020	Provincial Gas Tax	
Canada Gas Tax Funding		
4025	General Government	
Transportation Services:		
4030	Roads - Paved	472,597
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	1,081
Environmental Services:		
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	473,678

Analysis of Annual Surplus/(Deficit)

		Actual
		1
		\$
2805	Surplus/Deficit Balance (SLC 10 2099 01)	2,182,623
2806	LESS: Principal Debt Repayment	
2810	Subtotal	2,182,623
Annual Non-Cash Expenses		
2812	PLUS: Post Employment Benefits	
2813	PLUS: Landfill sites	
2815	Subtotal	0
2816	PLUS: Transfers from Reserves	
2820	Surplus/(Deficit)	2,182,623

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**Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES**

for the year ended December 31, 2009

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets
	1	2	3	4	5	6
	\$	\$	\$	\$	\$	\$
0299 General government				27,448		
Protection services						
0410 Fire						
0420 Police						
0421 Court Security						
0422 Prisoner Transportation						
0430 Conservation authority						
0440 Protective inspection and control				12,197		
0450 Emergency measures						
0460 Provincial Offences Act (POA)			49,698			
0498 Other						
0499 Subtotal	0	0	49,698	12,197	0	0
Transportation services						
0611 Roads - Paved		472,597		4,989	1,406,937	1,406,937
0612 Roads - Unpaved					40,538	
0613 Roads - Bridges and Culverts						
0614 Roadways - Traffic Operations & Roadside						
0621 Winter Control - Except sidewalks, Parking Lots						
0622 Winter Control - Sidewalks, Parking Lots Only						
0631 Transit - Conventional						
0632 Transit - Disabled & special needs						
0640 Parking						
0650 Street lighting						
0660 Air transportation		2,166		35,455	456,133	262,100
0698 Other						
0699 Subtotal	0	474,763	0	40,444	1,903,608	1,669,037
Environmental services						
0811 Wastewater collection/conveyance						
0812 Wastewater treatment & disposal						
0821 Urban storm sewer system			66,751	965,686	139,932	139,932
0822 Rural storm sewer system						
0831 Water treatment			66,751	1,071,368		
0832 Water distribution/transmission						
0840 Solid waste collection						
0850 Solid waste disposal	26,500			24,826		
0860 Waste diversion						
0898 Other						
0899 Subtotal	26,500	0	133,502	2,061,880	139,932	139,932
Health services						
1010 Public health services						
1020 Hospitals						
1030 Ambulance services						
1035 Ambulance dispatch						
1040 Cemeteries				9,765		
1098 Other						
1099 Subtotal	0	0	0	9,765	0	0
Social and family services						
1210 General assistance						
1220 Assistance to aged persons	123,239	1,081				
1230 Child care	730,465			185,971		
1298 Other Assistance to Adults	529,623			2,643		
1299 Subtotal	1,383,327	1,081	0	188,614	0	0
Social Housing						
1410 Public Housing						
1420 Non - Profit/Cooperative Housing						
1430 Rent Supplement Programs						
1497 Other						
1498 Other						
1499 Subtotal	0	0	0	0	0	0
Recreation and cultural services						
1610 Parks				106,088		
1620 Recreation programs	10,782	38,934		25,646		
1631 Recreation facilities - Golf Course, Marina, Ski Hill						
1634 Recreation facilities - All Other	16,538	16,538		25,148	39,403	39,403
1640 Libraries	88,192			6,106		
1645 Museums						
1650 Cultural services						
1698 Other						
1699 Subtotal	115,512	55,472	0	162,988	39,403	39,403
Planning and development						
1810 Planning and zoning						
1820 Commercial and industrial						
1830 Residential development						
1840 Agriculture and reforestation						
1850 Tile drainage/shoreline assistance						
1898 Other Economic Development	291,021	17,665				
1899 Subtotal	291,021	17,665	0	0	0	0
1910 Other						
9910 TOTAL	1,816,360	548,981	183,200	2,503,336	2,082,943	1,848,372

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2009

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	37.5%		10.0%	5.0%	250	250	Y	Y	Y
0330	C Commercial	45.1%		10.0%	5.0%	250	250	Y	Y	Y
0340	I Industrial	99.5%		10.0%	5.0%	250	250	Y	Y	Y

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
2	3	4	5	6	7
Y or N	#	\$	%	\$	%
0610	C Commercial	N			
0611	G Parking Lot	N			
0612	D Office Building	N			
0613	S Shopping Centre	N			
0620	I Industrial	N			
0621	L Large Industrial	N			

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential	N
0810	M Multi-Residential	N
0815	N New Multi-Residential	N
0820	C Commercial (Includes G, D, S)	N
0840	I Industrial (Includes L)	N
0850	F Farmland	N
0855	T Managed Forest	N
0860	P Pipeline	N

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	4	20100227	20100529	4	20100831	20101130
1220	M Multi-Residential	4	20100227	20100529	4	20100531	20101130
1230	F Farmland						
1240	T Managed Forest	4	20100227	20100529	4	20100831	20101130
1250	C Commercial	4	20100227	20100529	4	20100831	20101130
1260	I Industrial	4	20100227	20100529	4	20100831	20101130
1270	P Pipeline	4	20100227	20100529	4	20100831	20101130
1298	Other <input type="text"/>						

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	535,019,749	10,105,268	0	2,699,091	12,804,359

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	CVA Assessment \$	Phase-In Taxable Assessment \$	Tax Rates				Municipal Taxes			TOTAL \$
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
0	0	Greenstone M						0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
0010	RT	0	Residential	Full Occupied	1.000000	100%	168,031,652	2.026498%		0.252000%	2.278498%	3,405,158	0	423,440	3,828,598
0050	MT	0	Multi-Residential	Full Occupied	2.252552	100%	3,008,550	4.564792%		0.252000%	4.816792%	137,334	0	7,582	144,916
0210	CT	0	Commercial	Full Occupied	1.329832	100%	64,658,198	2.694902%		1.442604%	4.137506%	1,742,475	0	932,762	2,675,237
0240	CU	0	Commercial	Excess Land	1.329832	70%	298,387	1.886431%		1.009823%	2.896254%	5,629	0	3,013	8,642
0270	CX	0	Commercial	Vacant Land	1.329832	70%	4,601,729	1.886431%		1.009823%	2.896254%	86,808	0	46,469	133,277
0275	CJ	0	Commercial	Vacant Land, Shared PIL	1.329832	70%	77,425	1.886431%		1.009823%	2.896254%	1,461	0	782	2,243
0510	IT	0	Industrial	Full Occupied	2.059943	100%	8,548,375	4.174470%		2.250000%	6.424470%	356,849	0	192,338	549,187
0540	IU	0	Industrial	Excess Land	2.059943	70%	326,827	2.922129%		1.575000%	4.497129%	9,550	0	5,148	14,698
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.059943	100%	227,750	4.174470%		2.250000%	6.424470%	9,507	0	5,124	14,631
0570	IX	0	Industrial	Vacant Land	2.059943	70%	54,000	2.922129%		1.575000%	4.497129%	1,578	0	851	2,429
0610	LT	0	Large Industrial	Full Occupied	2.059943	100%	2,803,341	4.174470%		2.250000%	6.424470%	117,025	0	63,075	180,100
0710	PT	0	Pipeline	Full Occupied	0.740608	100%	281,924,500	1.500841%		0.360818%	1.861659%	4,231,238	0	1,017,234	5,248,472
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	37,265	0.506624%		0.063000%	0.569624%	189	0	23	212
0245	CK	0	Commercial	Excess Land, Shared PIL	1.329832	70%	24,750	1.886431%		1.009823%	2.896254%	467	0	250	717
0027	RD	0	Residential/Farm	Education Only	1.000000	100%	397,000			0.252000%	0.252000%	0	0	1,000	1,000
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal		0	535,019,749		10,105,268	0	2,699,091	12,804,359

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2009

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

				LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL				0	0	0	0

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	
								8	9	10	11	12	13		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001 0010	RT 0	Residential	Full Occupied	1.000000	100%								0		0
													0		0
													0		0
													0		0
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													0		0
													0		0
9401			Subtotal				0	0					0		0

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FIR2009: Greenstone M

Asmt Code: 5876
MAH Code: 89404

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
6001															
0101	RT	0	Residential	Full Occupied	1.000000	100%								0	0
														0	0
														0	0
														0	0
														0	0
														0	0
														0	0
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														0	0
														0	0
9601				Subtotal			0	0						0	0

2009-V01

FIR2009: Greenstone M

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2009

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	52,151		-3,731	48,420
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	10,157,419	0	2,695,360	12,852,779
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges	110,249			110,249
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text" value="Capping"/>	115,482			115,482
9890	Subtotal	225,731	0	0	225,731
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	9,395		4,112	13,507
8050	Utility transmission and utility corridors (RTC = U)			0	0
8098	Other <input style="width: 100px;" type="text" value="Municipal position"/>	236,539			236,539
9892	Subtotal	245,934	0	4,112	250,046
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	10,629,084	0	2,699,472	13,328,556

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		6,883,825	169,500	0	41,388	210,888

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	
2001	0	Greenstone M													
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%		40,500	2.026498%		0.252000%	2.278498%	821	0	102	923
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%		254,325	2.026498%			2.026498%	5,154	0	0	5,154
1015	RP	0 Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%		1,605,901	2.026498%		0.252000%	2.278498%	32,544	0	4,047	36,591
1210	CF	0 Commercial	PIL: Full Occupied	1.329832	100%		1,468,041	2.694902%		1.442604%	4.137506%	39,562	0	21,178	60,740
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.329832	100%		2,280,715	2.694902%			2.694902%	61,463	0	0	61,463
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.329832	100%		399,568	2.694902%		1.442604%	4.137506%	10,768	0	5,764	16,532
1285	CR	0 Commercial	PIL: Vacant Land, Taxable Tenant of Province	1.329832	70%		652,975	1.886431%		1.009823%	2.896254%	12,318	0	6,594	18,912
1518	IP	0 Industrial	PIL: Full Occupied, Taxable Tenant of Province	2.059943	100%		124,400	4.174470%		2.250000%	6.424470%	5,193	0	2,799	7,992
1558	IQ	0 Industrial	PIL: Excess Land, Taxable Tenant of Province	2.059943	70%		57,400	2.922129%		1.575000%	4.497129%	1,677	0	904	2,581
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201			Subtotal				0	6,883,825				169,500	0	41,388	210,888

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
 for the year ended December 31, 2009

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
0			0

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%						0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal								0			0

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
6001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601				Subtotal			0	0					0		0

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2009

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	169,500	0	41,388	210,888
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)				0
8060	Hydro-electric Power Dams - from Province	225,678			225,678
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	225,678	0	0	225,678
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	395,178	0	41,388	436,566

FIR2009: Greenstone M

Asmt Code: 5876
MAH Code: 89404

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2009

1. Municipal and School Board Taxation

						TOTAL						
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						0.000%	Multiple	Multiple	Multiple	Multiple	Multiple	
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	17 \$	3 \$	LT / ST	UT	6 \$	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
					4 \$	5 \$		7 \$	8 \$	9 \$	10 \$	11 \$
0010 Residential	0	0	168,428,652	3,829,598	3,405,158	0	424,440	286,129	5,276	53,915	79,120	
0050 Multi-residential	0	0	6,776,915	144,916	137,334	0	7,582	6,383	33	672	494	
0110 Farmland	0	0	0	0	0	0	0					
0140 Managed Forests	0	0	9,316	212	189	0	23	23				
9110 Subtotal	0	0	175,214,884	3,974,726	3,542,681	0	432,045	292,535	5,309	54,587	79,614	0
0210 Commercial	0	0	90,641,085	2,820,116	1,836,840	0	983,276	658,100	21,518	215,732	87,926	
0215 Commercial New Construction	0	0	0	0	0	0	0					
0310 Parking Lot	0	0	0	0	0	0	0					
0320 Office Building	0	0	0	0	0	0	0					
0325 Office Building New Constructio	0	0	0	0	0	0	0					
0340 Shopping Centre	0	0	0	0	0	0	0					
0345 Shopping Centre New Construc	0	0	0	0	0	0	0					
9120 Subtotal	0	0	90,641,085	2,820,116	1,836,840	0	983,276	658,100	21,518	215,732	87,926	0
0510 Industrial	0	0	18,627,455	580,945	377,484	0	203,461	147,407	2,467	43,505	10,082	
0515 Industrial New Construction	0	0	0	0	0	0	0					
0610 Large Industrial	0	0	5,774,723	180,100	117,025	0	63,075	41,969	1,420	13,882	5,804	
0615 Large Industrial New Constructi	0	0	0	0	0	0	0					
9130 Subtotal	0	0	24,402,177	761,045	494,509	0	266,536	189,376	3,887	57,387	15,886	0
0710 Pipelines	0	0	208,795,540	5,248,472	4,231,238	0	1,017,234	676,847	22,908	223,873	93,606	
0810 Other Property Classes	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties				0	0	0	0					
9170 Supplementary Taxes				48,420	52,151	0	-3,731	-8,276	1,052	-281	3,774	
9180 Total Levied by Rate				12,852,779	10,157,419	0	2,695,360	1,808,582	54,674	551,298	280,806	0
9190 Amts Added to Tax Bill				225,731	225,731	0	0					
9192 Other Taxation Amounts				250,046	245,934	0	4,112	3,157	42	740	173	
9199 TOTAL before Adj.	0	0	499,053,686	13,328,556	10,629,084	0	2,699,472	1,811,739	54,716	552,038	280,979	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	17 \$	3 \$	LT / ST	UT	6 \$
					4 \$	5 \$	
1010 Residential	0	0	1,900,726	42,668	38,519	0	4,149
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0
9210 Subtotal	0	0	1,900,726	42,668	38,519	0	4,149
1210 Commercial	0	0	6,124,417	157,647	124,111	0	33,536
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Constructio	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construc	0	0	0	0	0	0	0
9220 Subtotal	0	0	6,124,417	157,647	124,111	0	33,536
1510 Industrial	0	0	339,025	10,573	6,870	0	3,703
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Constructi	0	0	0	0	0	0	0
9230 Subtotal	0	0	339,025	10,573	6,870	0	3,703
1718 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS				0	0	0	0
9280 Total Levied by Rate				210,888	169,500	0	41,388
9290 Amts Added to PILS				0	0	0	0
9292 Other PIL Amounts				225,678	225,678	0	0
9299 TOTAL before Adj.	0	0	8,364,168	436,566	395,178	0	41,388

Part 3 contains Distribution of PILS by School Boards

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2009

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5				8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada				0		0									
5020 Canada Enterprises				0		0									
Ontario															
Municipal Tax Assist. Act															
5210				0		0									
5220				0		0									
5230	0	0	0	0		0									
5232	0	0	0	0		0									
5234	0	0	0	0		0									
5236	225,678	0	0	225,678		225,678	225,678								
5240	169,500		41,388	210,888		210,888	169,500		41,388		28,834	804	8,635	3,115	
Ontario Enterprises															
5410				0		0									
5430				0		0									
5432	0	0	0	0		0									
5434	0	0	0	0		0									
5437				0		0									
5460				0		0									
5610				0		0									
5910				0		0									
5950	0	0	0	0		0									
9599	TOTAL	395,178	0	41,388	436,566	0	436,566	395,178	0	41,388	28,834	804	8,635	3,115	0

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government											
0240	Governance		65,973		247,068		51,022	741,398			741,398
0250	Corporate Management	115	810,121	365,133	77,299	11,519		2,356,847			2,356,847
0260	Program Support							0		0	0
0299	Subtotal	115	876,094	365,133	324,367	11,519	51,022	3,098,245	0	0	3,098,245
Protection services											
0410	Fire		317,835	9,318			141,759	682,770			682,770
0420	Police			1,485,188				1,485,188			1,485,188
0421	Court Security							0			0
0422	Prisoner Transportation							0			0
0430	Conservation authority							0			0
0440	Protective inspection and control	8	6,575	1,073				153,141			153,141
0450	Emergency measures		16,585					16,585			16,585
0460	Provincial Offences Act (POA)							0			0
0498	Other							0			0
0499	Subtotal	8	340,995	1,495,579	0	0	141,759	2,337,684	0	0	2,337,684
Transportation services											
0611	Roads - Paved	13,661	1,078,108	26,282			834,958	3,591,994			3,591,994
0612	Roads - Unpaved		53,727				93,119	214,651			214,651
0613	Roads - Bridges and Culverts		6,072				206,389	220,124			220,124
0614	Roadways - Traffic Operations & Roadside						43,027	43,027			43,027
0621	Winter Control - Except sidewalks, Parking Lots		105,160	226,322				462,102			462,102
0622	Winter Control - Sidewalks, Parking Lots Only		12,899					29,178			29,178
0631	Transit - Conventional							0			0
0632	Transit - Disabled & special needs							0			0
0640	Parking		8,053					18,216			18,216
0650	Street lighting		119,351	35,097				268,867			268,867
0660	Air transportation		1,585,348	94,330	3,552		198,933	2,146,638			2,146,638
0698	Other							0			0
0699	Subtotal	13,661	2,968,718	382,031	3,552	0	1,376,426	6,994,797	0	0	6,994,797
Environmental services											
0811	Wastewater collection/conveyance							0			0
0812	Wastewater treatment & disposal	310,846	234,573	780,887			453,068	1,779,374			1,779,374
0821	Urban storm sewer system		79	23,588				23,667			23,667
0822	Rural storm sewer system							0			0
0831	Water treatment		242,292	1,125,736			209,694	1,577,722			1,577,722
0832	Water distribution/transmission							0			0
0840	Solid waste collection							0			0
0850	Solid waste disposal		-96,527	10,498				-41,476			-41,476
0860	Waste diversion							0			0
0898	Other - District Heat Plant		13,428					13,428			13,428
0899	Subtotal	310,846	393,845	1,940,709	0	0	662,762	3,352,715	0	0	3,352,715
Health services											
1010	Public health services					101,738		101,738			101,738
1020	Hospitals							0			0
1030	Ambulance services		685	363,233				363,918			363,918
1035	Ambulance dispatch							0			0
1040	Cemeteries		21,740	2,734			695	25,169			25,169
1098	Other							0			0
1099	Subtotal	0	22,425	365,967	0	101,738	695	490,825	0	0	490,825
Social and family services											
1210	General assistance	85	37,742			1,526,724	26,424	1,622,025			1,622,025
1220	Assistance to aged persons		49,699	7,519				212,254			212,254
1230	Child care		297,582	91,683				1,649,072			1,649,072
1298	Other - Adult Protective Services		16,025	10,234				82,994			82,994
1299	Subtotal	85	401,048	109,436	0	1,526,724	26,424	3,566,345	0	0	3,566,345

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2009

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410	Public Housing							0			0
1420	Non-Profit/Cooperative Housing							0			0
1430	Rent Supplement Programs							0			0
1497	Other							0			0
1498	Other							0			0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610	Parks	315,309		130,377	14,691		1,001	285,013			746,391
1620	Recreation programs	194,586		41,014				235,600			235,600
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill				4,531			4,531			4,531
1634	Rec. Fac. - All Other	682,592	162	724,581	45,596			1,452,931			1,452,931
1640	Libraries	297,795		142,623		4,800		15,564			460,782
1645	Museums										0
1650	Cultural services			47,205				47,205			47,205
1698	Other			188,054				188,054			188,054
1699	Other										0
	Subtotal	1,490,282	162	1,273,854	64,818	5,801	0	300,577	0	0	3,135,494
Planning and development											
1810	Planning and zoning	3,482		618,778	4,912			627,172			627,172
1820	Commercial and Industrial							0			0
1830	Residential development							0			0
1840	Agriculture and reforestation							0			0
1850	Tile drainage/shoreline assistance							0			0
1898	Other	154,723	9,727	20,868	1,638			186,956			186,956
1899	Other	158,205	9,727	639,646	6,550	0	0	814,128	0	0	814,128
	Subtotal	158,205	9,727	639,646	6,550	0	0	814,128	0	0	814,128
1910	Other							0			0
9910	TOTAL	7,275,415	334,604	6,916,625	4,730,223	333,720	1,639,981	2,559,665	0	0	23,790,233

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2009

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	7,275,415
5020	Employee benefits	
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	7,275,415
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	7,275,415
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	117,503
Total of column 5 includes:		
5610	Short term interest costs	74,358
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	101,737
5850	District Social Services Administration Board (DSSAB)	1,526,724
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0622 of column 11 (Total costs for winter control) includes:		
6120	Winter maintenance of sidewalks and parking lots	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2009

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				2009 Closing Net Book Value	Construction in Progress
	2009 Opening Net Book Value	2009 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2009 Closing Cost Balance	2009 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2009 Closing Amortization Balance		
	1	2	3	4	5	6	7	8	9	10		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	4,349,206	5,282,005	264,170	1,400		5,544,775	932,799	51,022		983,821	4,560,954	135,339
Protection services												
0410 Fire	2,617,937	5,084,184	128,322			5,212,506	2,466,247	141,759		2,608,006	2,604,500	14,974
0420 Police						0				0	0	
0421 Court Security						0				0	0	
0422 Prisoner Transportation						0				0	0	
0430 Conservation authority						0				0	0	
0440 Protective inspection and control						0				0	0	
0450 Emergency measures						0				0	0	
0460 Provincial Offences Act (POA)						0				0	0	
0498 Other						0				0	0	
0499 Subtotal	2,617,937	5,084,184	128,322	0	0	5,212,506	2,466,247	141,759	0	2,608,006	2,604,500	14,974
Transportation services												
0611 Roads - Paved	5,749,108	12,944,405	4,416,417	2,087,000		15,273,822	7,195,297	429,040	2,032,700	5,591,637	9,682,185	
0612 Roads - Unpaved	4,703,816	10,590,877				10,590,877	5,887,061	351,033		6,238,094	4,352,783	
0613 Roads - Bridges and Culverts	2,632,765	3,747,970		251,800		3,496,170	1,115,205	70,055	69,245	1,116,015	2,380,155	
0614 Roadways - Traffic Operations & Roadside						0				0	0	
0621 Winter Control - Except sidewalks, Parking Lots						0				0	0	
0622 Winter Control - Sidewalks, Parking Lots Only						0				0	0	
0631 Transit - Conventional						0				0	0	
0632 Transit - Disabled & special needs						0				0	0	
0640 Parking						0				0	0	
0650 Street lighting						0				0	0	
0660 Air transportation	2,071,611	5,326,207	18,229			5,344,436	3,254,596	226,887		3,481,483	1,862,953	
0698 Other	3,887,824	8,184,128	45,337			8,229,465	4,296,304	301,316		4,597,620	3,631,845	1,082,808
0699 Subtotal	19,045,124	40,793,587	4,479,983	2,338,800	0	42,934,770	21,748,463	1,378,331	2,101,945	21,024,849	21,909,921	1,082,808
Environmental services												
0811 Wastewater collection/conveyance	5,025,081	8,511,729				8,511,729	3,486,648	162,426		3,649,074	4,862,655	
0812 Wastewater treatment & disposal	1,885,914	3,272,222	229,519			3,501,741	1,386,308	75,170		1,461,478	2,040,263	23,309
0821 Urban storm sewer system						0				0	0	
0822 Rural storm sewer system						0				0	0	
0831 Water treatment	1,561,426	3,513,980	505,096			4,019,076	1,952,554	105,874		2,058,428	1,960,648	
0832 Water distribution/transmission	2,071,519	4,038,202				4,038,202	1,966,683	67,373		2,034,056	2,004,146	
0840 Solid waste collection						0				0	0	
0850 Solid waste disposal						0				0	0	4,300
0860 Waste diversion						0				0	0	
0898 Other	4,402,468	9,048,467				9,048,467	4,645,999	251,921		4,897,920	4,150,547	
0899 Subtotal	14,946,408	28,384,600	734,615	0	0	29,119,215	13,438,192	662,764	0	14,100,956	15,018,259	27,609
Health services												
1010 Public health services						0				0	0	
1020 Hospitals						0				0	0	
1030 Ambulance services						0				0	0	
1035 Ambulance dispatch						0				0	0	
1040 Cemeteries	6,602	13,900				13,900	7,298	695		7,993	5,907	
1098 Other						0				0	0	
1099 Subtotal	6,602	13,900	0	0	0	13,900	7,298	695	0	7,993	5,907	0
Social and family services												
1210 General assistance	201,294	545,747				545,747	344,453	11,417		355,870	189,877	
1220 Assistance to aged persons	110,464	375,500				375,500	265,036	6,573		271,609	103,891	
1230 Child care	191,316	494,872				494,872	303,556	6,528		310,084	184,788	
1298 Other						0				0	0	
1299 Subtotal	503,074	1,416,119	0	0	0	1,416,119	913,045	24,518	0	937,563	478,556	0

2009-V01

FIR2009: Greenstone M

Schedule 51

Asmt Code: 5876

SCHEDULE OF TANGIBLE CAPITAL ASSETS

MAH Code: 89404

for the year ended December 31, 2009

SEGMENTED BY ASSET CLASS

		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)	
		1	11	
		\$	\$	
General Capital Assets				
2005	Land	6,626,676	6,889,446	
2010	Land Improvements	2,757,520	2,545,177	
2020	Buildings	9,947,642	10,327,443	
2030	Machinery & Equipment	4,875,574	4,558,456	
2040	Vehicles	2,325,129	2,155,831	
2097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Furniture & Equipment</td></tr></table>	Furniture & Equipment	139,324	111,248
Furniture & Equipment				
2098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Computer Hardware & software</td></tr></table>	Computer Hardware & software	24,849	10,524
Computer Hardware & software				
2099	Total General Capital Assets	26,696,714	26,598,125	
		2009 Opening Net Book Value (NBV)	2009 Closing Net Book Value (NBV)	
		1	11	
		\$	\$	
Infrastructure Assets				
2205	Land			
2210	Land Improvements			
2220	Buildings			
2230	Machinery & Equipment			
2240	Vehicles			
2250	Linear Assets	21,547,387	24,573,356	
2297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>			
2298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>			
2299	Total Infrastructure Assets	21,547,387	24,573,356	
9920	Total Tangible Capital Assets	48,244,101	51,171,481	

2009-V01

FIR2009: Greenstone M

Schedule 53

Asmt Code: 5876

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 89404

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2009

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	2,182,623
1020	Acquisition of tangible capital assets	-6,730,930
1030	Amortization of tangible capital assets	2,559,665
1040	(Gain)/Loss on sale to tangible capital assets	237,255
1050	Proceeds on sale of tangible capital assets	1,000
1060	Write-downs of tangible capital assets	
1070	Other <input type="text" value="Transferred TCA"/>	56,455
1099	Subtotal	-3,876,555
1210	Acquisition and consumption of supplies inventories	-4,796
1220	Acquisition and consumption of prepaid expenses	-936
1230	Other <input type="text"/>	
1299	Subtotal	-5,732
1410	(Increase)/decrease in net financial assets/net debt	-1,699,664
1420	Net financial assets (net debt), beginning of year	-8,096,791
9910	Net financial assets (net debt), end of year	-9,796,455

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	1,807,173
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	1,807,173
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy (Special Area Rates)	325,671
0410	Municipal User Fees & Service Charges	
0415	Development Charges	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	1,848,372
0430	Capital Grants: Provincial	2,082,943
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	
0445	Provincial Gas Tax	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	4,256,986
0610	Donated Tangible Capital Assets	
9920	Total Financing	6,064,159

FIR2009: Greenstone M

Schedule 54

Asmt Code: 5876

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 89404

for the year ended December 31, 2009

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2009 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	
9920	Cash and cash equivalents, end of year	0

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2009: Greenstone M

Schedule 54

Asmt Code: 5876

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 89404

for the year ended December 31, 2009

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2009 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	2,182,623
2020	Non-cash items including amortization	2,580,289
2030	Prepaid expenses	-936
2040	Change in deferred revenue	-42,767
2098	Other <input type="text" value="Change in other operating activities"/>	-3,126,468
2099	Cash provided by operating transactions	1,592,741
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	57,455
0620	Cash used to acquire tangible capital assets	-6,730,930
0699	Cash applied to capital transactions	-6,673,475
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text" value="Increase in investment"/>	-28,721
0899	Cash provided by / (applied to) investing transactions	-28,721
Financing Transactions		
1010	Proceeds from debt issues	4,243,674
1020	Debt repayment	-443,223
1099	Cash applied to financing transactions	3,800,451
1210	Increase in cash and cash equivalents	-1,309,004
1220	Cash and cash equivalents, beginning of year	-1,135,619
9920	Cash and cash equivalents, end of year	-2,444,623

		2009 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	1,592,741
1420	Less: Debt repayment (SLC 54 1020 01).	-443,223
9930	Net cash available for other purposes	1,149,518

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	249,446	864,795	2,200,148
0310	Allocation of Surplus			243,638
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income	2,780	11,888	
0860	Gasoline Tax - Province	15,807		
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other <input type="text"/>			
0896	Other <input type="text"/>			
0897	Other <input type="text"/>			
0898	Other <input type="text"/>			
9940	TOTAL Revenues & Surplus	18,587	11,888	243,638
0910	Less: Utilization	89,782		
2099	Balance, end of year	178,251	876,683	2,443,786

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2009

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds			1,682,833
5020 Contingencies		120,376	
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			
5060 Sick leave			
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			
5090 Post-employment benefits			
5091 Tax rate stabilization			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government			760,953
5210 Protection services		542,363	
Transportation services:			
5215 Roadways		15,800	
5216 Winter Control			
5220 Transit		46,074	
5221 Parking			
5222 Street lighting			
5223 Air transportation			
Environmental services:			
5225 Wastewater system			
5230 Storm water system			
5235 Waterworks system		17,758	
5240 Solid waste collection			
5245 Solid waste disposal			
5246 Waste diversion			
5250 Health services		20,509	
5255 Social and family services		8,946	
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5266 Recreation programs			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other			
5275 Libraries		4,585	
5276 Museums			
5277 Cultural services			
5280 Planning and development		100,272	
5290 Other <input type="text"/>			

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province	74,589		
5691 Gasoline Tax - Federal	103,662		
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text"/>			
5696 Other <input type="text"/>			
5697 Other <input type="text"/>			
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
9930 TOTAL	178,251	876,683	2,443,786

2009-V01

FIR2009: Greenstone M

Schedule 70

Asmt Code: 5876

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 89404

for the year ended December 31, 2009

Financial Assets		1
		\$
0299	Cash and cash equivalents	-2,444,623
Accounts receivable		
0410	Canada	1,464,354
0420	Ontario	1,521,357
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	956,875
0499	Subtotal	3,942,586
Taxes receivable		
0610	Current year's levies	1,273,427
0620	Previous year's levies	522,009
0630	Prior year's levies	962,457
0640	Penalties and interest	297,913
0690	LESS: Allowance for uncollectables	230,508
0699	Subtotal	2,825,298
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text" value="other"/>	2,236,628
0829	Subtotal	2,236,628
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	90,824
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text" value="user charges receivable"/>	
0898	Subtotal	90,824
9930	TOTAL Financial Assets	6,650,713
8010	* Market value of Investments included in Line 0829	

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

**Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

for the year ended December 31, 2009

		1
		\$
Liabilities		
Temporary loans		
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	
2220	Ontario	289,213
2230	Upper-tier	
2240	Other municipalities	90,209
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	1,131,923
2290	Other	1,205,423
2299	Subtotal	2,716,768
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	178,251
2490	Other	648,143
2499	Subtotal	826,394
Long term liabilities		
2610	Debt issued	11,154,204
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	11,154,204
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	1,749,802
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other <input type="text"/>	
2899	Subtotal post employment benefits	0
9940	TOTAL Liabilities	16,447,168
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	-9,796,455
Non-Financial Assets		
6210	Tangible Capital Assets (Gross Valuations) (SLC 51 9910 06)	100,403,183
6220	LESS: Accumulated Amortization (SLC 51 9910 10)	49,231,702
6230	Net Tangible Capital Assets (SLC 51 9910 11)	51,171,481
6240	Construction in progress (SLC 51 9910 12)	1,260,730
6250	Inventories of Supplies	12,908
6260	Prepaid Expenses	936
6299	Total Non-Financial Assets	52,446,055
9970	Total Accumulated Surplus/(Deficit)	42,649,600
Analysis of the Accumulated Surplus/(Deficit)		
6410	Equity in Tangible Capital Assets	52,432,211
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	3,320,469
6430	General Surplus/ (Deficit)	-332,542
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	77,148
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5098	Total Local Boards	77,148
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	
6602	Unfunded Landfill closure costs	-1,749,802
6610	Other Debt <input type="text"/>	-11,097,884
6620	Other <input type="text"/>	
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
6699	Total Other	-12,847,686
9971	Total Accumulated Surplus/(Deficit)	42,649,600

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	2,122,437
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	13,328,556
0225	PLUS: Current Year Penalties and Interest	208,566
0240	LESS: Total cash collections (SLC 72 0699 09)	12,834,261
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	2,825,298

Cash Collections

		9
		\$
0610	Current year's tax	12,055,130
0620	Previous year's tax	584,572
0630	Penalties and interest	194,559
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	12,834,261

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2009

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)					0			0	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	0	0	0	0	0	0	0	0	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,840,573	55,520	560,673	284,094	0	2,740,860			

2009-101

FIR2009: Greenstone M

Schedule 74

Asmt Code: 5876

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 89404

for the year ended December 31, 2009

1. Debt burden of the municipality

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies	11,154,204
0220	To Canada and agencies	
0230	To Others	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	11,154,204
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	11,154,204

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	11,149,726
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	4,478
1280	Construction Financing Debentures	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	11,154,204

3. Debt burden of the municipality: Analysed by function

1405	General government	182,856
1410	Protection services	131,268
Transportation services:		
1415	Roadways	1,583,242
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	8,907,070
1430	Storm water system	4,478
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	345,290
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	11,154,204

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
US Dollars:		
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	443,223	334,604	
3014	Other			
3015	Benefitting landowners			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	443,223	334,604	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2009

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2010	524,132	509,221						
3220	Year 2011	559,138	492,497						
3230	Year 2012	420,157	475,073						
3240	Year 2013	380,862	456,909						
3250	Year 2014	397,092	437,974						
3260	Years 2015 to 2019	2,054,036	1,902,218						
3270	Years 2020 onwards	6,818,787	2,219,839						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	11,154,204	6,493,731	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 75

WATER SERVICE

for the year ended December 31, 2009

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	
0420	Operating and General Expenditures	
0430	Amortization Expense	
0440	Interest Expense	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Expenses	0
9910	Net Income	0

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2009

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	0
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits	
1220	Operating and General Expenditures	
1230	Amortization Expense	
1240	Interest Expense	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	0
9920	Net Income	0

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2009

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

Assets

0210	Current	
0220	Capital	
0297	Other	
0298	Other <input type="text"/>	
0299	Total Assets	

Please Specify GBE					Total
1	2	3	4	5	
\$	\$	\$	\$	\$	20
					\$
					0
					0
					0
					0
0	0	0	0	0	0

Liabilities

0410	Current	
0420	Long-term	
0497	Other	
0498	Other <input type="text"/>	
0499	Total Liabilities	

					0
					0
					0
					0
0	0	0	0	0	0

9910	Net Equity	
0610	Municipality's Share	

0	0	0	0	0	0
					0

STATEMENT OF OPERATIONS

0810	Revenues	
0820	Expenses	
9920	Net Income (Loss)	

					0
					0
0	0	0	0	0	0

1010	Municipality's Share	
1020	Dividends paid	

					0
					0

2009-V01

FIR2009: Greenstone M

Schedule 77

Asmt Code: 5876

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 89404

for the year ended December 31, 2009

0210 District Social Services Administration Board

DSSAB Thunder Bay D

Consolidated Statement of Financial Position

		DSSAB	Municipality's Share	% of Municipality's Share of DSSAB	
		1	2	3	
		\$	\$	%	
Financial Assets					
0410	Cash and cash equivalents	26,884,049	1,223,051	4.5%	
0420	Accounts Receivable	4,076,944	184,698	4.5%	
0496	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Marketable securities</td></tr></table>	Marketable securities	6,217,951	286,529	4.6%
Marketable securities					
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Inventory</td></tr></table>	Inventory	41,306	1,607	3.9%
Inventory					
0498	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>				
0499	Total Financial Assets	37,220,250	1,695,885	4.6%	
Liabilities					
0610	Accounts Payable and accrued liabilities	4,348,013	189,351	4.4%	
0620	Debt	36,493,937	1,681,677	4.6%	
0630	Pensions and other employee benefits	1,798,128	78,509	4.4%	
0640	Other accrued liabilities				
0696	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Deferred revenue</td></tr></table>	Deferred revenue	2,635,018	121,267	4.6%
Deferred revenue					
0697	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>				
0698	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>				
0699	Total Liabilities	45,275,096	2,070,804	4.6%	
9910	Net Financial Assets (Net Debt)	-8,054,846	-374,919	4.7%	
Non-Financial Assets					
0810	Tangible capital assets	46,219,665	2,113,967	4.6%	
0820	Inventories of supplies	27,226	1,059	3.9%	
0830	Prepaid expenses	351,467	15,390	4.4%	
0896	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>				
0897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>				
0898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>				
0899	Total Non-Financial Assets	46,598,358	2,130,416	4.6%	
9920	Accumulated Surplus/(Deficit)	38,543,512	1,755,497	4.6%	
Accumulated Surplus Analysis					
1010	Equity in Tangible Capital Assets	9,725,728	432,290	4.4%	
1020	Reserves and Reserve funds	27,328,501	1,250,584	4.6%	
1030	General Surplus/(Deficit)	2,095,336	96,200	4.6%	
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Debt</td></tr></table>	Debt			
Debt					
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>EFB</td></tr></table>	EFB	-606,053	-23,577	3.9%
EFB					
1099	Accumulated Surplus/(Deficit)	38,543,512	1,755,497	4.6%	

2009-V01

FIR2009: Greenstone M

Schedule 77

Asmt Code: 5876

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 89404

for the year ended December 31, 2009

1210 District Social Services Administration Board

DSSAB Thunder Bay D

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other	Grants
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
25,002,963	1,152,161	4.6%
10,623,313	489,533	4.6%
12,953,144	596,894	4.6%
12,915,438	500,843	3.9%
61,494,858	2,739,431	4.5%

Federal

1610	Social Housing	
1698	Other	
1699	Total Federal Funding	

0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	Distribution to municipality
1899	Total Municipal Contributions	

36,550,329	1,671,765	4.6%
-660,735	-30,447	4.6%
35,889,594	1,641,318	4.6%

Other Revenues

2097	Other	TBDHC
2098	Other	Other
2099	Total Other Revenues	

10,364,750	477,618	4.6%
2,973,856	119,355	4.0%
13,338,606	596,973	4.5%

9930 Total Revenues

110,723,058	4,977,722	4.5%
-------------	-----------	------

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other	THDHC and other
2299	Total Social Services	

33,049,076	1,522,934	4.6%
11,136,519	513,182	4.6%
12,727,826	586,511	4.6%
25,827,125	1,190,140	4.6%
9,890,913	455,783	4.6%
92,631,459	4,268,550	4.6%

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other	Loss on disposal
2440	DSSAB Administration	
2496	Other	Planning (LRPB)
2497	Other	Protection (EMO)
2498	Other	
2499	Total Health Services	

18,033,690	701,552	3.9%
4,404	171	3.9%
31,483	0	0.0%
44,526	8,473	19.0%
18,114,103	710,196	3.9%

9940 Total Expenses

110,745,562	4,978,746	4.5%
-------------	-----------	------

9950 Annual Surplus / (Deficit)

-22,504	-1,024	4.6%
---------	--------	------

Designated Delivery Agent and Public Health Unit

2610	Designated Delivery Agent	
2620	Public Health Unit	Thunder Bay

Thunder Bay	

2009-W01

FIR2009: Greenstone M

Schedule 78

Asmt Code: 5876

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 89404

for the year ended December 31, 2009

1. Municipal Cost Shares Delivery Agent

0205 Consolidated Municipal Service Manager

Asmt Code	Municipality (List)	Social Programs			
		Social Assistance	Ontario Disability Support Program (ODSP)	Child Care	Social Housing
		1 %	2 %	3 %	4 %
0220					
0221					
0222					
0223					
0224					
0225					
0226					
0227					
0228					
0229					
0230					
0231					
0232					
0233					
0234					
0235					
0236					
0237					
0238					
0239					
0240					
0241					
0242					
0243					
0244					
0299	TOTAL	0.0%	0.0%	0.0%	0.0%

2. Designated Delivery Agent for Land Ambulance

0405 Designated Delivery Agent

0410 How is Land Ambulance Service provided?

Asmt Code	Municipality (List)	Land Ambulance 1 %
0420		
0421		
0422		
0423		
0424		
0425		
0426		
0427		
0428		
0429		
0430		
0431		
0432		
0433		
0434		
0435		
0436		
0437		
0438		
0439		
0440		
0441		
0442		
0443		
0444		
0499	TOTAL	0.0%

2009-W01

FIR2009: Greenstone M

Schedule 78

Asmt Code: 5876

CONSOLIDATED MUNICIPAL SERVICE MANAGER: MUNICIPAL COST SHARES

MAH Code: 89404

for the year ended December 31, 2009

3. Designated Delivery Agent and Public Health Unit

0505 Designated Delivery Agent

0510 Public Health Unit

Asmt Code	Municipality (List)	Public Health 1 %
0520		
0521		
0522		
0523		
0524		
0525		
0526		
0527		
0528		
0529		
0530		
0531		
0532		
0533		
0534		
0535		
0536		
0537		
0538		
0539		
0540		
0541		
0542		
0543		
0544		
0599	TOTAL	0.0%

4. Municipal Partnerships: OPP Police Contracts

0605 Group Contact Number

Asmt Code	Municipality (List)	OPP Police Contracts 1 %
0610		
0611		
0612		
0613		
0614		
0615		
0616		
0617		
0618		
0619		
0620		
0621		
0622		
0623		
0624		
0625		
0626		
0627		
0628		
0629		
0630		
0631		
0632		
0633		
0634		
0699	TOTAL	0.0%

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	15.00	6.00	
0210	Fire	1.00	0.00	0.00
0211	Uniform			
0212	Civilian	1.00		
0215	Police	0.00	0.00	0.00
0216	Uniform			
0217	Civilian			
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	27.00	5.00	4.00
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged	1.00	4.00	
0240	Other Social Services	23.00	27.00	
0245	Parks and Recreation	10.00	3.00	44.00
0250	Libraries			
0255	Planning	2.00		
0290	Other			
0298	Subtotal	79.00	45.00	48.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	79.00	45.00	48.00

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
83	568,010
14	837,060
97	1,405,070

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 **Subtotal**

1
\$
49,732,292
11,854,010
61,586,302

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2007 - 2009)

1
\$
378,233

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2009

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	OCWA	Wastewater treatment & disposal	0812	758,796	
1602	DSSAB	General assistance	1210	1,530,224	
1603	Health Unit	Public health services	1010	101,738	
1604	Policing	Police	0420	1,539,776	
1605	Ambulance	Ambulance services	1030	361,840	
1606	MPAC	Corporate Management	0250	117,503	
1607	EMO	Emergency measures	0450	8,340	
1608	OCWA	Water treatment	0831	1,105,444	
1609					
1610					

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
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0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2009

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2009-V01

FIR2009: TORONTO C

Asmt Code: 1999

MAH Code: 01106

Schedule 80

OTHER TAX REVENUE

for the year ended December 31, 2009

This schedule is for the City of Toronto only.

	Municipal Land Transfer Tax (MLTT)	Number of Purchases	MLTT Revenue
		1 #	2 \$
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		0
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		0

	Personal Vehicle Tax (PVT)	PVT Rate	PVT Revenue	Number of Renewals
		1 \$	2 \$	3 #
0731	Passenger Car	\$60.00		
0732	Light Commercial Vehicle	\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00		
0734	Gross PVT Revenue / Total Renewals		0	0
0735	Rebates			
0736	Administration Fees			
0737	Other			
0740	Net PVT Revenue		0	

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876
MAH Code: 89404

Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2009

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2011

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01)	443,223
0220	Interest (SLC 74 3099 02)	334,604
0299	Subtotal	777,827
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	777,827

Amounts Recovered from Unconsolidated Entities		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	777,827

Revenues		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	26,210,111
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
Grants from Government of Ontario, Canada and Other Municipalities		
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	7,594,503
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	2,397,353
2230	Revenue from other municipalities (SLC 10 1099 01)	183,200
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2299	Subtotal	10,175,056
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	16,035,055
2620	25% of Net Revenues	4,008,764
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	3,230,937

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =
7.00%		5	13,247,479

2009-V01

FIR2009: Greenstone M

Schedule 83

Asmt Code: 5876

NOTES

MAH Code: 89404

for the year ended December 31, 2009

NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2009

Schedule 90

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		1,985
0020	Population (From SLC 02 0041 01)		4,906
0025	Youth Population (From SLC 02 0042 01)		560

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	535,019,749
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	6,883,825
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	TOTAL Property Assessment	541,903,574

Hectares

		1
		#
0040	Total hectares in the municipality	

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	28

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Units	EFFICIENCY MEASURE (Based on Total Costs)	DATA	EFFICIENCY MEASURE (Based on Operating Costs)	Description	TOTAL COST (Col 30 + 2 + 16)	Amortization	Interest on Long Term Debt	OPERATING COSTS	LESS: MPAC & Tax Write-offs	LESS: Other Revenue	LESS: Revenue from Municipalities	Allocation of Program Support	Functional Adjustments	External Transfers	Rents and Financial Expenses	Contracted Services	Materials	Salaries, Wages, Empl. Benefits	Resp. for Service	LIST
per Megalitre	EFFICIENCY	col. 40 / col. 41	35	column 50 / column 51	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	53	
per Megalitre	EFFICIENCY	col. 40 / col. 41	NA	Total Megalitres of Drinking Water Treated	1,510,971	209,694	0	1,301,277	66,751	0	0	0	0	0	0	1,125,736	242,292	0	3311	
per Kilometre of Water Distribution/Transmission Pipe	EFFICIENCY	col. 40 / col. 41	NA	Costs for the Distribution/Transmission of Drinking Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3312	
per Kilometre of Water Distribution/Transmission Pipe	EFFICIENCY	col. 40 / col. 41	NA	Total KM of Water Distribution/Transmission Pipe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3313	
per Megalitre	EFFICIENCY	col. 40 / col. 41	NA	Costs for the Treatment and Distribution/Transmission of Drinking Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3313	
per Megalitre	EFFICIENCY	col. 40 / col. 41	NA	Total Megalitres of Drinking Water Treated	1,510,971	209,694	0	1,301,277	66,751	0	0	0	0	0	0	1,125,736	242,292	0	3311	

** Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

per tonne (or per household)	Costs/Total costs for garbage collection	0	0	Costs for Garbage Collection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3404
per tonne (or per household) <td>Costs/Total costs for garbage disposal</td> <td>44,553</td> <td>-96,527</td> <td>10,498</td> <td>-41,476</td> <td>0</td> <td>0</td> <td>-41,476</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3504</td>	Costs/Total costs for garbage disposal	44,553	-96,527	10,498	-41,476	0	0	-41,476	0	0	0	0	0	0	0	0	0	0	3504
per tonne (or per household) <td>Operating costs/Total costs for solid waste</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3606</td>	Operating costs/Total costs for solid waste	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3606
per household) ...	Operating cost/total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ...	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3607

*** Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3606 are all completed

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons		NA	per 1,000 persons
	Total number of residential fire related civilian injuries			
	Total population / 1,000	4.906		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons		NA	per 1,000 persons
	(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5			
	Total population / 1,000	4.906		
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons		NA	per 1,000 persons
	Total number of residential fire related civilian fatalities			
	Total population / 1,000	4.906		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons		NA	per 1,000 persons
	(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5			
	Total population / 1,000	4.906		
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households		NA	per 1,000 households
	Total number of residential structural fires			
	Total households / 1,000	1.985		

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> 4.906	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> 4.906	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> 4.906	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 4.906	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> 0.560	NA	youth crimes per 1,000 youths

FIR2009: Greenstone M

Asmt Code: 5876
MAH Code: 89404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good		NA	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres			

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164 **Subtotal**

Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number	
5	6	
NA	0	

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events			

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.985		

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

Solid Waste Management Facility Compliance

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1		days a year an MOE compliance order for remediation was in effect
3554 Site 2		days a year an MOE compliance order for remediation was in effect
3555 Site 3		days a year an MOE compliance order for remediation was in effect
3556 Site 4		days a year an MOE compliance order for remediation was in effect
3557 Site 5		days a year an MOE compliance order for remediation was in effect
3558 Site 6		days a year an MOE compliance order for remediation was in effect
3559 Site 7		days a year an MOE compliance order for remediation was in effect
3560 Site 8		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons		NA	kilometres of trails per 1,000 persons
Total kilometres of trails (owned by municipality and third parties)				
Total population / 1,000		4.906		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)		NA	hectares of open space per 1,000 persons (municipally owned)
Total hectares of open space (municipally owned)				
Total population / 1,000		4.906		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	4.906		

7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)		NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	4.906		

7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	4.906		

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2009: Greenstone M

Asmt Code: 5876
MAH Code: 89404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	0	NA	of new residential units which are located within settlement areas
Total number of new residential units within the entire municipality	0		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009			

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 Total Municipal Costs	2
GENERAL GOVERNMENT	
0100 General Comments:	
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE	
1200 General Comments:	
1204 Police Services: Operating costs/Total costs for police services per person	
ROADWAYS	
2100 General Comments:	
2109 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** Operating costs/Total costs for parks per person

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

	Notes
1150 General Comments:	2
1151 Residential Fire Related Injuries: Number of residential fire related injuries per 1,000 persons	
1152 Residential Fire Related Injuries -- 5 Year Average: Number of residential fire related injuries averaged over 5 years per 1,000 persons	
1155 Residential Fire Related Fatalities: Number of residential fire related fatalities per 1,000 persons	
1156 Residential Fire Related Fatalities -- 5 Year Average: Number of residential fire related fatalities averaged over 5 years per 1,000 persons	
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

POLICE

1250 General Comments:	
1258 Crime Rate: Violent crime rate per 1,000 persons	
1259 Crime Rate: Property crime rate per 1,000 persons	
1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150 General Comments:	
2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

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MAH Code: 89404

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2009

Water

3300	Type of water billing system that exists in the Municipality?		Combination of Flat Rate and Metred billing system
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?		
3302	If "Y" is selected in line 3301, please describe briefly		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
7400	Type of library service arrangements	Lower-tier or single-tier with a library board
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	
7403	Total library uses for the library board	
7404	Total library uses for your municipality only	

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MAH Code: 89404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
Transit					
2301 Conventional Transit					
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

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FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

2009-V01

FIR2009: Greenstone M

Asmt Code: 5876

MAH Code: 89404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Parks and Recreation					
7101	Parks				
7201	Recreation programs				
7301	Recreation facilities				
Libraries					
7401	Libraries				
Land Use Planning					
8101	Planning Services				