

# 2008 FINANCIAL INFORMATION RETURN

Municipality: **Greenstone M**  
Tier: **Single-Tier**  
Area: **Thunder Bay D**

MSO Office: **Northwest Ontario**  
Asmt Code: **5876**  
MAH Code: **89404**

Submitting: **FIR and MPMP**  
Version: **2008-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION <b>(SCHEDULE 80T FOR THE CITY OF TORONTO ONLY)</b>	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Lindsey Halow
0022	Telephone . . . . .	807-346-7234
0024	Fax . . . . .	807-345-0032
0028	Email (Required) . . . . .	<a href="mailto:lhalow@grantthornton.ca">lhalow@grantthornton.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.greenstone.ca">www.greenstone.ca</a>
0091	Municipal Auditor . . . . .	Rosy Brizi
0092	Municipal Audit Firm . . . . .	Grant Thornton LLP
0090	Municipal Treasurer . . . . .	Jack Kuzminski
0093	Municipal Treasurer Email (Required) . . . . .	<a href="mailto:jkuzminski@astrocom-on.ca">jkuzminski@astrocom-on.ca</a>
0094	Date . . . . .	25-Jan-2010

### Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	27,059,111
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	27,440,365
0054 Total Assets (SLC 70 9930 01) . . . . .	6,980,083
0070 Outstanding In-Year Critical Errors . . . . .	0

	Municipal Data		Data Source
	1 (#)	2 (List)	
0040 Municipal Data			
Households . . . . .	1,985	Stats Can	
0041 Population . . . . .	4,906	Municipal	
0042 Youth Population . . . . .	560	Stats Can	

2008-V01

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 10**

**REVENUE FUND RECEIPTS**

for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	1 \$ 10,207,268
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	381,308
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF)	3,881,000
0630	Transition funding under OMPF	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	3,881,000
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01)	5,401,790
0820	Canada conditional grants (SLC 12 9910 02)	31,191
0899	<b>Subtotal</b>	5,432,981
1099	Revenue from other municipalities (SLC 12 9910 03)	524,727
1299	User fees and service charges (SLC 12 9910 04)	2,600,806
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits	89,508
1420	Licences and permits	112,473
1430	Rents, concessions and franchises	168,773
1499	<b>Subtotal</b>	370,754
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	
1620	Penalties and interest on taxes	293,698
1699	<b>Subtotal</b>	293,698
<b>Other revenue</b>		
Investment income		
1810	From own funds	
1820	From other	97,105
1830	Donations	
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other Fuel Sales	2,222,440
1897	Other Misc	747,421
1898	Other Jamboree	153,273
1899	<b>Subtotal</b>	3,220,239
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02)	0
9910	<b>TOTAL Revenue fund revenues</b>	26,912,781
<b>Transfers from Own Funds</b>		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	146,330
9920	<b>TOTAL Transfers</b>	146,330
9930	<b>TOTAL Revenue fund receipts</b>	27,059,111
<b>CONTINUITY OF REVENUE FUND BALANCE</b>		\$
5010	Accumulated net revenue (deficit), beginning of year	1,221,468
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	27,059,111
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	27,440,365
5050	PLUS: Adjustments for PSAB	
5060	PLUS:	
5090	Accumulated net revenue (deficit), end of year	840,214
<b>Continuity of Government Business Enterprise Equity</b>		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

2008-V01

# FIR2008: Greenstone M

# Schedule 12

Asmt Code: 5876

## CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 89404

for the year ended December 31, 2008

		Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299	General government	1,094,907			18,650
<b>Protection services</b>					
0410	Fire				
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				13,029
0450	Emergency measures			389,340	
0460	Provincial Offences Act (POA)			81,387	
0498	Other				
0499	<b>Subtotal</b>	0	0	470,727	13,029
<b>Transportation services</b>					
0610	Roadways				346
0620	Winter control				
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation		3,360		49,432
0698	Other				
0699	<b>Subtotal</b>	0	3,360	0	49,778
<b>Environmental services</b>					
0810	Sanitary sewer system				
0820	Storm sewer system			27,000	890,237
0830	Waterworks system			27,000	1,071,583
0840	Waste collection				
0850	Waste disposal				47,157
0860	Recycling				
0898	Other				
0899	<b>Subtotal</b>	0	0	54,000	2,008,977
<b>Health services</b>					
1010	Public health services	507,374			96,109
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				9,765
1098	Other				
1099	<b>Subtotal</b>	507,374	0	0	105,874
<b>Social and family services</b>					
1210	General assistance	2,251,332			
1220	Assistance to aged persons	99,453			
1230	Child care	745,626			218,477
1298	Other (Assistance to adults)	619,031			2,690
1299	<b>Subtotal</b>	3,715,442	0	0	221,167
1499	<b>Social housing</b>				
<b>Recreation and cultural services</b>					
1610	Parks		11,144		136,266
1620	Recreation programs	42,639	16,687		20,334
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other	3,046			20,555
1640	Libraries	38,382			6,176
1650	Cultural services				
1698	Other				
1699	<b>Subtotal</b>	84,067	27,831	0	183,331
<b>Planning and development</b>					
1810	Planning and zoning				
1820	Commercial and industrial				
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				
1898	Other				
1899	<b>Subtotal</b>	0	0	0	0
1910	Other				
<b>9910</b>	<b>TOTAL</b>	<b>5,401,790</b>	<b>31,191</b>	<b>524,727</b>	<b>2,600,806</b>

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 20

## TAXATION INFORMATION

for the year ended December 31, 2008

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential . . . . .	100.0%	0	0	10.0%	5.0%	250	250
0330	C Commercial . . . . .	11.3%		0	10.0%	5.0%	250	250
0340	I Industrial . . . . .	39.2%		0	10.0%	5.0%	250	250

#### 3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential . . . . .	
0810	M Multi-Residential . . . . .	
0815	N New Multi-Residential . . . . .	
0820	C Commercial (Includes G, D, S) . . . . .	
0840	I Industrial (Includes L) . . . . .	
0850	F Farmland . . . . .	
0855	T Managed Forest . . . . .	
0860	P Pipeline . . . . .	

#### 5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .
	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	4	20080229	20080530	5	20080731	20081128
1220	M Multi-Residential . . . . .	4	20080229	20080530	5	20080731	20081128
1230	F Farmland . . . . .						
1240	T Managed Forest . . . . .	4	20080229	20080530	5	20080731	20081128
1250	C Commercial . . . . .	4	20080229	20080530	5	20080731	20081128
1260	I Industrial . . . . .	4	20080229	20080530	5	20080731	20081128
1270	P Pipeline . . . . .	4	20080229	20080530	5	20080731	20081128
1298	Other <input type="text"/> . . . . .						







**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 22**

**MUNICIPAL and SCHOOL BOARD TAXATION**  
for the year ended December 31, 2008

	Municipal Taxes			Education Taxes			TOTAL
	LT/ST	UT		13	14	15	
	\$	\$	\$	\$	\$	\$	\$

**4. ADJUSTMENTS TO TAXATION**

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties: RTO = H, J, K) . . . . .

9799	Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .	14,768			-5,442		9,326
------	--	--------	--	--	--------	--	-------

**5. SUPPLEMENTARY TAXES**

9910 **AMOUNT LEVIED BY TAX RATE**

9910	TOTAL Levied by Tax Rate	9,817,723	0	2,856,837			12,674,560
------	--------------------------	-----------	---	-----------	--	--	------------

**7. AMOUNTS ADDED TO TAX BILL**

8005	Local improvements . . . . .						0
8010	Sewer and water service charges . . . . .						0
8015	Sewer and water connection charges . . . . .	111,034					111,034
8020	Fire service charges . . . . .						0
8025	Minimum tax (differential only) . . . . .						0
8030	Municipal drainage charges . . . . .						0
8035	Waste management collection charges . . . . .						0
8040	Business improvement area . . . . .						0
8097	Other adjustment	111,034	0				111,034
9890	<b>Subtotal</b>						

**8. OTHER TAXATION AMOUNTS**

8045	Railway rights-of-way (RTC = W) . . . . .	53,763			23,527		77,290
8050	Utility transmission and utility corridors (RTC = U) . . . . .						0
8098	Other	224,748					224,748
9892	<b>Subtotal</b>	278,511	0		23,527		302,038

**9. TOTAL AMOUNT LEVIED**

9990	TOTAL Levies	10,207,268	0	2,880,364			13,087,632
------	--------------	------------	---	-----------	--	--	------------







# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

Municipal PILS		Education PILS		TOTAL
LT / ST	UT			
12	13	14	15	
\$	\$	\$	\$	\$

9799 Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9970	160,610	0	39,716	200,326
------	---------	---	--------	---------

6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005	Local improvements . . . . .			0
8010	Sewer and water service charges . . . . .			0
8015	Sewer and water connection charges . . . . .			0
8020	Fire service charges . . . . .			0
8030	Municipal drainage charges . . . . .			0
8035	Waste management collection charges . . . . .			0
8040	Business improvement area . . . . .			0
8097	Other <input type="text"/>			0
9890	Subtotal	0	0	0

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .			0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .			0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .			0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .			0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158) . . . . .			0
8060	Hydro-electric Power Dams - from Province . . . . .	220,698		220,698
8098	Other <input type="text"/>			0
9892	Subtotal	220,698	0	220,698

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990	381,308	0	39,716	421,024
------	---------	---	--------	---------

**FIR2008: Greenstone M**

Asmt Code: 5876  
MAH Code: 89404

**Schedule 26**  
**TAXATION and PAYMENTS-IN-LIEU SUMMARY**  
for the year ended December 31, 2008

**1. Municipal and School Board Taxation**

9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind. Pipelines)	TOTAL											0.000%
		Taxable Asmt. (CVA)		Taxable Asmt. (Wtd & Disc. CVA)		TOTAL Taxes		Municipal Taxes			Education Taxes		
		16	2	3	4	5	6	7	8	9	10	11	Other
<b>Property Class Group</b>													
0010	Residential	176,197,215	176,197,215	3,865,764	3,400,603	0	465,161	0	6,471	60,467	91,817	0	0
0050	Multi-residential	3,048,775	6,867,524	140,592	132,543	0	8,049	0	40	715	596	0	0
0110	Farmland	0	0	0	0	0	0	0	0	0	0	0	0
0140	Managed Forests	32,420	8,105	177	156	0	21	0	0	0	0	0	0
9110	Subtotal	179,278,410	183,072,844	4,006,533	3,533,302	0	473,231	0	6,511	61,182	92,413	0	0
0210	Commercial	67,974,035	88,384,408	2,690,853	1,705,817	0	985,032	0	32,093	210,568	91,564	0	0
0215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325	Office Building New Construct	0	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
0345	Shopping Centre New Constr	0	0	0	0	0	0	0	0	0	0	0	0
9120	Subtotal	67,974,035	88,384,408	2,690,853	1,705,817	0	985,032	0	32,093	210,568	91,564	0	0
0510	Industrial	12,234,735	25,048,819	757,050	483,442	0	273,608	0	4,494	57,539	12,822	0	0
0515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0610	Large Industrial	5,042,325	10,360,777	313,134	199,963	0	113,171	0	3,797	24,243	10,829	0	0
0615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0
9130	Subtotal	17,277,060	35,409,596	1,070,184	683,405	0	386,779	0	8,291	81,782	23,651	0	0
0710	Pipelines	271,478,000	201,058,784	4,897,664	3,880,431	0	1,017,233	0	34,118	217,912	97,339	0	0
0810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0
9160	Ad. for shared PIL properties	0	0	0	0	0	0	0	-183	-1,166	-520	0	0
9170	Supplementary Taxes	0	0	9,326	14,768	0	-5,442	0	0	0	0	0	0
<b>Total Levied by Rate</b>													
9180	Amts Added to Tax Bill	0	0	12,674,560	9,817,723	0	2,856,837	0	80,830	570,278	304,447	0	0
9190	Other Taxation Amounts	536,007,505	507,925,634	302,038	278,511	0	23,527	0	714	4,883	2,038	0	0
9199	TOTAL before Adj.	536,007,505	507,925,634	13,087,632	10,207,268	0	2,880,364	0	1,917,169	575,166	306,485	0	0

**2. Payments-in-Lieu of Taxation**

1010	Residential	PIL Asmt. (CVA)		PIL Asmt. (Wtd & Disc. CVA)		Total PILs Levied		Municipal PILs			Education PILs		
		16	2	3	4	5	6	7	8	9	10	11	Other
<b>Property Class Group</b>													
1010	Residential	2,093,335	2,093,335	45,220	40,401	0	4,819	0	0	0	0	0	0
1050	Multi-residential	0	0	0	0	0	0	0	0	0	0	0	0
1110	Farmland	0	0	0	0	0	0	0	0	0	0	0	0
1140	Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0
9210	Subtotal	2,093,335	2,093,335	45,220	40,401	0	4,819	0	0	0	0	0	0
1210	Commercial	4,566,275	5,863,847	144,086	113,172	0	30,914	0	0	0	0	0	0
1215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0
1310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0
1320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0
1325	Office Building New Construct	0	0	0	0	0	0	0	0	0	0	0	0
1340	Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
1345	Shopping Centre New Constr	0	0	0	0	0	0	0	0	0	0	0	0
9220	Subtotal	4,566,275	5,863,847	144,086	113,172	0	30,914	0	0	0	0	0	0
1510	Industrial	195,800	364,589	11,020	7,037	0	3,983	0	0	0	0	0	0
1515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
1610	Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0
1615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0
9230	Subtotal	195,800	364,589	11,020	7,037	0	3,983	0	0	0	0	0	0
1718	Pipelines	0	0	0	0	0	0	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0
9270	Supplementary PILs	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Levied by Rate</b>													
9280	Amts Added to PILs	0	0	200,326	160,610	0	39,716	0	0	0	0	0	0
9290	Other PIL Amounts	6,855,410	8,321,772	421,024	381,308	0	39,716	0	0	0	0	0	0
9299	TOTAL before Adj.	6,855,410	8,321,772	421,024	381,308	0	39,716	0	0	0	0	0	0

Part 3 contains Distribution of PILs by School Boards



**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Upper-Tier ONLY Schedule 28  
UPPER-TIER ENTITLEMENTS**  
for the year ended December 31, 2008

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
1	2	3	4	5	6	7	13	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201		-										0
0202		-										0
0203		-										0
0204		-										0
0205		-										0
0206		-										0
0207		-										0
0208		-										0
0209		-										0
0210		-										0
0211		-										0
0212		-										0
0213		-										0
0214		-										0
0215		-										0
0216		-										0
0217		-										0
0218		-										0
0219		-										0
0220		-										0
0221		-										0
<b>0299</b>			0	0	0	0	0	0	0	0	0	0
<b>TOTAL Upper-Tier Entitlement</b>												

**FIR2008: Greenstone M**

ASmt Code: 5876  
MAH Code: 89404

**Schedule 40**  
**REVENUE FUND EXPENDITURES**  
for the year ended December 31, 2008

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures LESS Unfunded Liabilities		
<b>General government</b>															
0240 Governance	384,769		50,509		338,230		733,688		246,897						526,511
0250 Corporate Management	1,031,550	356	792,123	293,582	25,473	5,419	2,148,033		193,370						2,341,873
0260 Program Support	1,416,319	356	842,632	293,582	363,703	5,419	2,922,011		53,527						2,868,384
<b>Subtotal</b>															
<b>Protection services</b>															
0410 Fire	212,954		300,088	7,027			520,069	54,334	22,699						597,102
0420 Police				1,347,609			1,347,609								1,347,609
0430 Conservation authority															
0440 Protective inspection and control	139,755	24	13,280	11,140			164,199								164,199
0450 Emergency measures			345,105				345,105								345,105
0460 Provincial Offences Act (POA)															
0498 Other															
<b>Subtotal</b>	352,709	24	658,473	1,365,776			2,376,982	54,334	22,699						2,454,015
<b>Transportation services</b>															
0610 Roadways	2,023,178	18,403	276,936	49,382			2,847,899	103,378	487,767						3,459,044
0620 Winter control			249,199				249,199								249,199
0630 Transit															
0640 Parking															
0650 Street lighting			79,033	16,739			95,772								95,772
0660 Air transportation	277,522		2,255,709	169,190	9,675		2,712,096		25,570						2,737,666
0698 Other															
<b>Subtotal</b>	2,300,700	18,403	3,360,877	235,311	9,675		5,924,966	103,378	513,337						6,541,681
<b>Environmental services</b>															
0810 Sanitary sewer system		320,122	48,087	696,920			1,065,129	190,165	373,199						1,628,493
0820 Storm sewer system			4,642	37,487			42,229								42,229
0830 Waterworks system			62,026	1,260,458			1,322,484		73,626						1,396,910
0840 Waste collection															
0850 Waste disposal	55,073		97,915	7,446			160,434		110,184						270,618
0860 Recycling															
0898 Other District/Health Plant	55,073	320,122	216,032	2,002,511			2,593,738	54,519	556,809						3,195,231
<b>Subtotal</b>	557,137	320,122	107,469	2,002,511			6,446,066	244,684	733,624						7,424,375
<b>Health services</b>															
1010 Public health services			107,469				107,469								107,469
1020 Hospitals															
1030 Ambulance services			862	348,709			349,571		-1,176						348,395
1035 Ambulance dispatch				2,196			2,196								2,196
1040 Cemeteries															
1098 Other															
<b>Subtotal</b>	557,137		120,856	370,905			1,049,366		22,544						1,071,942
<b>Social and family services</b>															
1210 General assistance	245,496	261	103,934	2,541,497			2,891,188		1,038						2,892,226
1220 Assistance to aged persons	150,373		51,085	7,899			209,357		2,369						211,726
1230 Child care	1,237,408		262,373	91,249			1,591,030								1,591,030
1298 Other Adult Protective Services	56,079		14,088	9,451			79,618								79,618
1299 Other	1,689,356	261	431,480	2,650,096			4,771,933		3,407						4,774,600
<b>Subtotal</b>	3,378,612	522	812,880	5,254,935			10,436,456		3,417						10,439,873
<b>Social housing</b>															
1499 Parks	281,749	98,244	194,118	14,842	1,123		589,956	78,872							668,828
<b>Recreation and cultural services</b>															
1610 Parks	184,046		46,989				231,035		633,384						1,125,234
1620 Recreation programs				4,686			4,686		8,816						239,851
1651 Rec. Fac. - Golf Crs, Marina, Ski Hill	684,387	499	642,721	41,243	4,800		1,369,830		57,609						1,427,439
1640 Libraries	240,083		144,521				384,604		6,172						390,776
1650 Cultural services															
1698 Other	1,990,265	499	1,261,273	60,771	5,923		3,318,231		706,381						3,424,612
<b>Subtotal</b>	2,999,785	998	2,054,511	116,884	11,726		5,408,239		1,354,572						6,762,811
<b>Planning and development</b>															
1810 Planning and zoning	8,686		780,967	5,441			795,094		50,808						845,902
1820 Commercial and industrial									156,418						156,418
1830 Residential development									17,654						17,654
1840 Agriculture and reforestation															
1850 Title drainage/shoreline assistance	158,506	22,383	26,103				206,992								206,992
1898 Other	167,192	22,383	807,070	5,441			1,002,086		225,080						1,227,166
1899 Other															
<b>Subtotal</b>	225,884	44,766	807,070	10,882			1,008,702		276,886						1,285,588
<b>Non-Functionalized Amounts</b>															
5099 Non-Functionalized Amounts															
<b>9910 TOTAL</b>	7,928,751	460,292	7,704,693	8,445,236	379,301	5,419	24,943,692	500,043	1,996,630					265,218	27,705,583

\* Column 13, designated for Allocation of Program Support (Line 0240) may also include amounts allocated for Corporate Management (Line 0250)

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 and 14 includes:</b>		
5010	Salaries and wages . . . . .	7,928,751
5020	Employee benefits . . . . .	
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	-1,398
5099	<b>Subtotal</b>	7,927,353
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	117,141
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	24,018
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	
6220	Sanitary sewer treatment and disposal . . . . .	
6299	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	0
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	
6620	Waterworks distribution . . . . .	
6699	<b>Subtotal</b>	0

# FIR2008: Greenstone M

Asmt Code: 5876  
MAH Code: 89404

## Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		-1,398
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .		261,930
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text" value="Prepays and Inventory"/> . . . . .		4,686
6899	<b>Subtotal</b>	0	265,218

<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1
<b>Total of column 3 includes:</b>		\$
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .	

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
<b>Long term liabilities incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0298	Other <input type="text" value="Proceeds from LTD"/> . . . . .	246,997
0299	<b>Subtotal</b>	246,997
<b>Grants and loan forgiveness:</b>		
0410	Ontario (SLC 52 9910 03) . . . . .	1,965,754
0420	Canada (SLC 52 9910 04) . . . . .	406,744
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499	<b>Subtotal</b>	2,372,498
0699	<b>Other municipalities - Grants and fees (SLC 52 9910 05)</b> . . . . .	0
<b>Other financing:</b>		
0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
<b>Investment income</b>		
0850	From own funds . . . . .	
0860	From other . . . . .	
0870	Donations . . . . .	
0897	Other <input type="text" value="Contribution from private entity"/> . . . . .	20,000
0898	Other <input type="text"/> . . . . .	
0899	<b>Subtotal</b>	20,000
<b>9910</b>	<b>TOTAL Capital Fund Revenues</b>	<b>2,639,495</b>
<b>Transfers from own funds to capital fund</b>		
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	1,369,337
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	418,852
<b>9920</b>	<b>TOTAL Transfers from own funds to capital fund</b>	<b>1,788,189</b>
<b>9930</b>	<b>TOTAL Sources of capital financing</b>	<b>4,427,684</b>

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)</b> . . . . .	5,960,855
<b>Transfers of proceeds from long term liabilities to:</b>		
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0
<b>Transfers from capital fund to own funds</b>		
3410	Transfers to revenue fund . . . . .	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499	<b>Subtotal</b>	0
<b>9940</b>	<b>TOTAL Applications of capital financing</b>	<b>5,960,855</b>

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year . . . . .	-899,396
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	4,427,684
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	5,960,855
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/> . . . . .	
5090	Capital fund balance, end of year . . . . .	-2,432,567
<b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>		\$
5200	Unexpended Capital Financing . . . . .	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council . . . . .	
5420	Proceeds from long term liabilities . . . . .	2,432,567
5430	Transfers from reserves and reserve funds . . . . .	
5498	Other <input type="text"/> . . . . .	
5400	<b>Unfinanced Capital Outlay</b>	2,432,567
9950	<b>Capital fund balance, end of year</b>	-2,432,567
<b>Total of line 3098 includes:</b>		\$
6010	Short term interest costs . . . . .	
<b>Total of line 0410 includes:</b>		\$
6020	Provincial Gas Tax . . . . .	
<b>Total of line 0420 includes:</b>		\$
6030	Canada transit funding (Bill C-48) . . . . .	
<b>Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)</b>		\$
6040	Provincial Gas Tax . . . . .	
6050	Federal Gas Tax . . . . .	
6051	Canada Transit Funding (Bill C-48) . . . . .	

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

		SOURCES of CAPITAL FUND FINANCING						Expenditures		
		Contributions from Own Funds		Capital Grants						
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding	Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	10	5	6	8	7	9
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	<b>General government</b>	-53,627							193,370	193,370
<b>Protection services</b>										
0410	Fire	22,699							22,699	22,699
0420	Police									0
0430	Conservation authority									0
0440	Protective inspection and control									0
0450	Emergency measures									0
0460	Provincial Offences Act (POA)									0
0498	Other									0
0499	<b>Subtotal</b>	22,699	0	0	0	0	0	0	22,699	22,699
<b>Transportation services</b>										
0610	Roadways	487,767	130,503	1,770,056	328,721				2,944,825	2,944,825
0620	Winter control									0
0630	Transit									0
0640	Parking									0
0650	Street lighting									0
0660	Air transportation	25,570		49,629	32,690				107,889	107,889
0698	Other Gas Tax		227,778							0
0699	<b>Subtotal</b>	513,337	358,281	1,819,685	361,411	0	0	0	3,052,714	3,052,714
<b>Environmental services</b>										
0810	Sanitary sewer system	373,199	26,520	-20	-20				1,783,390	1,783,390
0820	Storm sewer system									0
0830	Waterworks system	73,426							205,626	205,626
0840	Waste collection									0
0850	Waste disposal	110,184		28,234					135,782	135,782
0860	Recycling									0
0898	Other									0
0899	<b>Subtotal</b>	556,809	26,520	28,214	-20	0	0	0	2,124,798	2,124,798
<b>Health services</b>										
1010	Public health services	23,660							23,661	23,661
1020	Hospitals									0
1030	Ambulance services	-1,116							-1,116	-1,116
1035	Ambulance dispatch									0
1040	Cemeteries									0
1098	Other									0
1099	<b>Subtotal</b>	22,544	0	0	0	0	0	0	22,545	22,545
<b>Social and family services</b>										
1210	General assistance	1,038							1,038	1,038
1220	Assistance to aged persons	2,369		22,885					25,254	25,254
1230	Child care									0
1298	Other									0
1299	<b>Subtotal</b>	3,407	0	22,885	0	0	0	0	26,292	26,292
1499	<b>Social housing</b>									0
<b>Recreation and cultural services</b>										
1610	Parks	6,091							6,091	6,091
1620	Recreation programs	8,816							8,816	8,816
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	57,769	34,051				20,000		111,820	111,820
1634	Rec. Fac. - Other	6,412							6,412	6,412
1640	Libraries									0
1650	Cultural services									0
1698	Other									0
1699	<b>Subtotal</b>	79,088	34,051	0	0	0	20,000	0	133,139	133,139
<b>Planning and development</b>										
1810	Planning and zoning	50,808							50,808	50,808
1820	Commercial and industrial	156,418		10,530	45,353				232,196	232,196
1830	Residential development	17,854		84,440					102,294	102,294
1840	Agriculture and reforestation									0
1850	Tile drainage/shoreline assistance									0
1898	Other									0
1899	<b>Subtotal</b>	225,080	0	94,970	45,353	0	0	0	385,298	385,298
1910	Other									0
3699	Government Business Enterprise									0
5099	Non-Functionalized Amounts									0
9910	<b>TOTAL</b>	1,369,337	418,852	1,965,754	406,744	0	0	20,000	5,960,855	5,960,855

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 60

## CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 <b>Balance, beginning of year</b> . . . . .	252,637	1,637,628	2,239,061
<b>Revenues</b>			
0410 Contributions from revenue fund . . . . .		627,293	
0420 Contributions from capital fund . . . . .			
0499 <b>Subtotal</b>	0	627,293	0
<b>Development Charges Act</b>			
0610 Non-discounted services . . . . .			
0620 Discounted services . . . . .			
0630 Credits utilized (Development Charges Act) . . . . .			
0699 <b>Subtotal Development Charges Act</b>	0		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .			
0830 Recreational land (the Planning Act) . . . . .			
<b>Investment income</b>			
0840 From own funds . . . . .	12,020	55,827	
0850 From other . . . . .			
0860 Gasoline Tax - Province . . . . .	20,649		
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .	191,918		
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 <b>Building Canada Fund (BCF)</b> . . . . .			
0870 Inter - Reserve Fund / Reserves Transfer . . . . .			
0895 Other			
0896 <b>Other</b>			
9910 <b>TOTAL Revenues</b>	224,587	683,120	0
<b>Expenditures</b>			
1010 Transferred to capital fund . . . . .	227,778	161,898	29,176
1020 Transferred to revenue fund . . . . .		136,804	9,526
1030 Charges for long term liabilities - principal and interest . . . . .			
1040 Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050 Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
1070 Inter - Reserve Fund / Reserves Transfer . . . . .			
1096 Other			
9920 <b>TOTAL Expenditures</b>	227,778	298,702	38,702
2099 <b>Balance, end of year</b> . . . . .	249,446	2,022,046	2,200,359

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 60

## CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			1,682,833
5020	Contingencies . . . . .		118,559	
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .			
5060	Sick leave . . . . .			
5070	Insurance . . . . .			
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			
5090	Post-employment benefits . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .			
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Current purposes</b>				
5205	General government . . . . .			
5210	Protection services . . . . .			
	Transportation services:			
5215	Roadways . . . . .			
5220	Transit . . . . .			
	Environmental services:			
5225	Sanitary sewer system . . . . .			
5230	Storm sewer system . . . . .			
5235	Waterworks system . . . . .		17,758	
5240	Waste collection . . . . .			
5245	Waste disposal . . . . .			
5250	Health services . . . . .		20,509	
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
	Recreation and cultural services:			
5265	Parks . . . . .			
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - Other . . . . .			
5275	Libraries . . . . .			
5280	Planning and development . . . . .			
5290	Other <input type="text"/>			
<b>Capital purposes</b>				
5405	General government . . . . .			517,315
5410	Protection services . . . . .		533,971	
	Transportation services:			
5415	Roadways . . . . .		14,120	
5420	Transit . . . . .		46,074	
	Environmental services:			
5425	Sanitary sewer system . . . . .			
5430	Storm sewer system . . . . .			
5435	Waterworks system . . . . .			
5440	Waste collection . . . . .			
5445	Waste disposal . . . . .			
5450	Health services . . . . .			
5455	Social and family services . . . . .		8,946	
5460	Social housing . . . . .			
	Recreation and cultural services:			
5465	Parks . . . . .			
5471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5474	Recreation facilities - Other . . . . .			
5475	Libraries . . . . .		4,585	
5480	Planning and development . . . . .		100,272	
5490	Other <input type="text"/> Joint Local Boards		1,157,252	211
<b>Obligatory reserve funds / Deferred revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .			
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .			
5650	Recreational land (the Planning Act) . . . . .			
5661	Building Code Act, 1992 (Section 2.23) . . . . .			
5690	Gasoline Tax - Province . . . . .		87,359	
5691	Gasoline Tax - Federal . . . . .		162,087	
5692	Canada Transit Funding (Bill C-48) . . . . .			
5693	<b>Building Canada Fund (BCF)</b> . . . . .			
5697	Other <input type="text"/>			
5698	<b>Other</b> <input type="text"/>			
9930	<b>TOTAL</b>	249,446	2,022,046	2,200,359

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	2,746,232
<b>Accounts receivable</b>		
0410	Canada	418,129
0420	Ontario	604,422
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	1,002,753
0499	<b>Subtotal</b>	2,025,304
<b>Taxes receivable</b>		
0610	Current year's levies	823,673
0620	Previous year's levies	438,070
0630	Prior year's levies	801,614
0640	Penalties and interest	283,906
0690	LESS: Allowance for uncollectables	224,826
0699	<b>Subtotal</b>	2,122,437
<b>Investments *</b>		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	
0829	<b>Subtotal</b>	0
<b>Debt Recoverable from Others</b>		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale	86,110
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	<b>Subtotal</b>	86,110
9910	<b>TOTAL Financial Assets</b>	6,980,083
<b>Other Assets</b>		
1010	Inventories of materials and supplies, and prepaid expenses	
9920	<b>TOTAL Other Assets</b>	0
9930	<b>TOTAL Assets</b>	6,980,083
8010	* Market value of Investments included in Line 0829	

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

### Liabilities

		1
		\$
<b>Temporary loans</b>		
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	<b>Subtotal</b>	0
<b>Accounts payable and accrued liabilities</b>		
2210	Canada	
2220	Ontario	656,914
2230	Upper-tier	
2240	Other municipalities	92,171
2250	School boards	
2260	Interest on debt	1,256,948
2270	Trade accounts payable	1,433,454
2290	Other	
2299	<b>Subtotal</b>	3,439,487
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01)	249,446
2490	Other	631,837
2499	<b>Subtotal</b>	881,283
<b>Long term liabilities</b>		
2610	Debt issued	9,156,705
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	<b>Subtotal</b>	9,156,705
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure	1,966,433
<b>Post employment benefits</b>		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other Employee benefit obligation	47,765
2899	<b>Subtotal</b>	47,765
9940	<b>TOTAL Liabilities</b>	15,491,673
9945	<b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>	-8,511,590

### Municipal Position

		1
		\$
<b>Fund balances</b>		
<b>Revenue fund</b>		
5010	General revenue	478,516
	Special charges and special areas	
5026	Other	
5027	Other	
5028	Other	
5029	Other	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	64,295
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other DSSAB	296,741
5077	Other EMO	662
5078	Other	
5079	Other	
5099	<b>Revenue fund balance</b>	840,214
5299	<b>Capital fund balance (SLC 50 5090 01)</b>	-2,432,567
5499	<b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b>	4,222,405
5080	<b>Equity in Government Business Enterprises (SLC 10 6090 01)</b>	0
9950	<b>TOTAL Fund balances</b>	2,630,052
<b>LESS: Amounts to be recovered in future years</b>		
5610	Long term liabilities	9,100,385
5615	Solid waste landfill closure and post-closure liabilities	1,966,433
5620	Post employment benefits	
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other Changes in prepaids, inventory, employee benefits, interest	74,824
5699	<b>Subtotal</b>	11,141,642
6099	<b>Municipal Position</b>	-8,511,590
9960	<b>TOTAL Liabilities and Municipal Position</b>	6,980,083

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year . . . . .	1,781,815
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	13,087,632
0225	PLUS: Current Year Penalties and Interest . . . . .	293,699
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	13,040,709
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	0
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text"/> . . . . .	
0290	Taxes receivable, end of year . . . . .	2,122,437
<b>Cash Collections</b>		<b>9</b>
		<b>\$</b>
0610	Current year's tax . . . . .	12,263,959
0620	Previous year's tax . . . . .	527,838
0630	Penalties and interest . . . . .	248,912
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>13,040,709</b>

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Single/Lower-Tier ONLY Schedule 72**  
**CONTINUITY OF TAXES RECEIVABLE**  
for the year ended December 31, 2008

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Tax Adjustments Applied to Taxation</b>	1	2	3	4	5	6	7	8	9	
Municipal Act (353, 354, 357, 358, RFR) . . . . .	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Discounts for Advance Payments (Mun. Act 345(10)) . . . . .										
Tax Credit (Mun. Act 474.3) . . . . .										
Tax Cancellation - Low income seniors and Disabled persons (Mun. Act)										
1099						0			0	
1299									0	
1499									0	
1699									0	
1810									0	
1820									0	
1899	0	0	0	0	0	0	0	0	0	
<b>Subtotal</b>										
2099									0	
2299									0	
2399									0	
2890									0	
2891									0	
<b>2899</b>	0	0	0	0	0	0	0	0	0	
<b>Tax adjustments before allowances</b>										

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
<b>Tax Adjustments Not Applied to Taxation</b>	1	2	3	4	5	6	7	8	9	
Tax sale, Tax registration accounts . . . . .	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)										
Net Impact of 5% Capping Limit Program . . . . .										
Other . . . . .										
Other . . . . .										
<b>4999</b>	0	0	0	0	0	0	0	0	0	
<b>Tax Adjustments Not Applied to Taxation</b>										

**Additional Information**

6010	Recovery of Tax Deferrals . . . . .					0			0
7010	Entitlement of School Boards . . . . .	1,944,867	82,638	583,094	309,481	2,920,080			0

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

### 1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1 \$
0210	To Ontario and agencies . . . . .	9,156,705
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	
0299	<b>Subtotal</b>	9,156,705
0499	PLUS: All debt assumed by the municipality from others . . . . .	
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0699	<b>Subtotal</b>	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0899	<b>Subtotal</b>	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1099	<b>Subtotal</b>	0
<b>9910</b>	<b>TOTAL Debt burden of the municipality</b>	<b>9,156,705</b>

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	9,117,309
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	39,396
1270	Long term reserve fund loans . . . . .	
1280	Construction Financing Debentures . . . . .	
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Debt burden of the municipality</b>	<b>9,156,705</b>

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	246,997
1410	Protection services . . . . .	187,958
	Transportation services:	
1415	Roadways . . . . .	216,457
1420	Transit . . . . .	
	Environmental services:	
1425	Sanitary sewer system . . . . .	6,263,135
1430	Storm sewer system . . . . .	39,396
1435	Waterworks system . . . . .	
1440	Waste collection . . . . .	
1445	Waste disposal . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - Other . . . . .	
1475	Libraries . . . . .	
1480	Planning and development . . . . .	399,810
1490	Other long term liabilities . . . . .	1,802,952
<b>9930</b>	<b>TOTAL Debt burden of the municipality</b>	<b>9,156,705</b>

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876  
MAH Code: 89404

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2008

### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	<b>Other currency:</b>	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/>	

### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

#### 8. Contingent liabilities

2610	Pending or threatened litigation . . . . .
2620	Retroactive wage settlements . . . . .
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .
2640	Outstanding loans guaranteed . . . . .
2698	Other <input type="text"/> . . . . .
2699	<b>TOTAL</b>

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
N			
N			
N			
N			
		0	

#### 9. Ontario Clean Water Agency Provincial Projects

Water projects:

2810	For this Municipality only . . . . .
2820	Share of integrated project(s) . . . . .

Sewer projects:

2830	For this Municipality only . . . . .
2840	Share of integrated project(s) . . . . .

Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
1	2	3
\$	\$	\$

#### 10. Debt Charges for the current year

Recovered from the consolidated revenue fund

3012	General Tax Rates . . . . .
3014	Other . . . . .
3020	Recovered from reserve funds . . . . .

Recovered from unconsolidated entities:

3030	Electricity . . . . .
3040	Gas . . . . .
3050	Telephone . . . . .
3097	Other <input type="text"/> . . . . .
3098	Other <input type="text"/> . . . . .
3099	<b>TOTAL</b>

Principal	Interest	Total
1	2	3
\$	\$	\$
500,043	362,050	
	98,242	
500,043	460,292	

Line 3099 includes:

3110	Lump sum (balloon) repayments of long term debt . . . . .
------	---

#### Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .
3199	<b>TOTAL</b>

		0
		0

#### 11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance . . . . .
3420	Other long term debt refinanced . . . . .

Principal	Interest
1	2
\$	\$

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009 . . . . .	447,889	326,832					83,135	
3220	Year 2010 . . . . .	392,207	315,473					87,480	
3230	Year 2011 . . . . .	425,592	305,239					92,082	
3240	Year 2012 . . . . .	280,230	294,615					96,945	
3250	Year 2013 . . . . .	237,399	283,581					102,099	
3260	Years 2014 to 2018 . . . . .	1,170,279	1,245,016					550,632	
3270	Years 2019 onwards . . . . .	4,400,157	1,663,052					790,579	
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	7,353,753	4,433,808	0	0	0	0	1,802,952	0

### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

**FIR.mah@ontario.ca**

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

### 1. Municipal workforce profile

#### Employees of the Municipality

0205	Administration . . . . .
0210	Fire . . . . .
0215	Police . . . . .
0220	Transit . . . . .
0225	Public Works . . . . .
0227	Ambulance . . . . .
0230	Health Services . . . . .
0235	Homes for the Aged . . . . .
0240	Other Social Services . . . . .
0245	Parks and Recreation . . . . .
0250	Libraries . . . . .
0255	Planning . . . . .
0290	Other . . . . .
<b>0298</b>	<b>Subtotal</b>

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
16.00	5.00		28,511
1.00			1,820
29.00	4.00	6.00	66,965
	1.00		19
1.00	4.00		3,858
22.00	26.00		53,322
10.00	2.00		39,245
2.00			3,669
81.00	42.00	6.00	197,409

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .

--	--	--	--

#### Employees of Joint Local Boards

0305	Administration . . . . .
0310	Fire . . . . .
0315	Police . . . . .
0320	Transit . . . . .
0325	Public Works . . . . .
0327	Ambulance . . . . .
0330	Health Services . . . . .
0335	Homes for the Aged . . . . .
0340	Other Social Services . . . . .
0345	Parks and Recreation . . . . .
0350	Libraries . . . . .
0355	Planning . . . . .
0390	Other . . . . .
<b>0398</b>	<b>Subtotal</b>

0.00	0.00	0.00	0

**0399 TOTAL**

81.00	42.00	6.00	197,409
-------	-------	------	---------

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts 1 #	Value of Contracts 2 \$

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
78	1,067,050	985
16	2,272,707	534
94	3,339,757	1,519

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1 \$
39,989,197
11,854,010
51,843,207

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008) . . . . .

1 \$
362,167

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2008

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	OCWA	Waterworks system	0830	1,815,295	<i>water and sewer</i>
1602	DSSAB	General assistance	1210	1,645,116	
1603	Health Unit	Public health services	1010	100,198	
1604	Policing	Police	0420	1,347,609	
1605	Ambulance	Ambulance services	1030	368,709	
1606	MPAC	Corporate Management	0250	117,141	
1607	EMO	Emergency measures	0450	7,824	
1608					
1609					
1610					

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	1 Name of Board or Entity	3 Board Description LIST	2 Board Code	4 Proportion of Total Munic. Contributions Consolidated %	5 Municipality's Share of Total Contributions \$	6 Municipality's Share of Total Fee Revenues \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2008-V01

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

**FIR2008: Greenstone M**

**Schedule 90**

Asmt Code: 5876

**PERFORMANCE MEASURES: MUNICIPAL INFORMATION**

MAH Code: 89404

for the year ended December 31, 2008

**Households and Population**

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		1,985
0020	Population (From SLC 02 0041 01) . . . . .		4,906
0025	Youth Population (From SLC 02 0042 01) . . . . .		560

**Property Assessment**

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	536,007,505
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	6,855,410
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	
9901	<b>TOTAL Property Assessment</b>	<b>542,862,915</b>

**Hectares**

		1
0040	Total hectares in the municipality . . . . .	

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

9913	Total Municipal Operating Costs	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
		4	5	6	7	15	21	22	16	9	10
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	7,928,751	7,704,693	8,465,236	379,301	5,419	0	0	524,727	23,958,673		

**SERVICE AREAS**

**GENERAL GOVERNMENT**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Operating Costs for Governance and Corporate Management	2,921,655	12.2%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
LT	1,416,319	842,632	293,582	363,703	5,419	0	0		0	2,921,655	Total Municipal Operating Costs	23,958,673		

**PROTECTION**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

1203 **Police Services:** Operating costs for police services per person

LT	212,954	300,088	7,027	0	0	0	0	0	0	520,069	Operating Costs for Fire Services	520,069	\$0.96	per \$1,000 of Property Assessment
											Total Property Assessment / 1,000	542,863		
LT	0	0	1,347,609	0	0	0	0		0	1,347,609	Operating Costs for Police Services	1,347,609	\$274.69	per Person
											Total Population	4,906		

**ROADWAYS**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

LT	44,968	44,968	44,968	44,968	44,968	44,968	44,968	44,968	44,968	44,968	Operating Costs for Paved Roads	44,968	\$151.41	per Paved Lane Kilometre
											Total Paved Lane KM	297		
LT	53,997	53,997	53,997	53,997	53,997	53,997	53,997	53,997	53,997	53,997	Operating Costs for Unpaved Roads	53,997	\$248.83	per Unpaved Lane Kilometre
											Total Unpaved Lane KM	217		
LT	214,535	214,535	214,535	214,535	214,535	214,535	214,535	214,535	214,535	214,535	Operating Costs for Winter Maintenance	214,535	\$417.38	per Lane Kilometre Maintained in Winter
											Total Lane KM Maintained in Winter	514		

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14	
<b>NA</b>										0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
2302										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0			
<b>TRANSIT</b>															
Conventional Transit: Operating costs for conventional transit per regular service passenger trip															
<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3110			306,042							306,042	Operating Costs for Wastewater Collection	306,042	\$4,080.56	per Kilometre of Wastewater Main	
											Total KM of Wastewater Mains	75			
3108			390,878							390,878	Operating Costs for Wastewater Treatment and Disposal	390,878	\$180.46	per Megalitre	
											Total Megalitres of Wastewater Treated	2,166,000			
3109		48,087	696,920						0	745,007	Operating Costs for Wastewater Collection, Treatment and Disposal	745,007	\$343.96	per Megalitre	
											Total Megalitres of Wastewater Treated	2,166,000			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed															
<b>STORM WATER</b>															
3207										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
											Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	0			
3208										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
											Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0			

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>WATER</b>														
3307			976,385							976,385	Operating Costs for Treatment of Drinking Water	976,385	\$864.82	per Megalitre
											Total Megalitres of Drinking Water Treated	1,129,000		
3310			117,016							117,016	Operating Costs for Distribution of Drinking Water	117,016	\$1,950.27	per Kilometre of Water Distribution Pipe
											Total KM of Water Distribution Pipe	60		
3309			1,093,401							1,093,401	Operating Costs for Treatment and Distribution of Drinking Water	1,093,401	\$968.47	per Megalitre
											Total Megalitres of Drinking Water Treated	1,129,000		

\*\* Calculations on Line 3309 occur only if Line 3307 and Line 3310 are completed

**SOLID WASTE**

3403	LT	0	0	0	0	0	0	0	0	0	Operating Costs for Garbage Collection	0	NA	
											Please Select Units for Denominator in Column 14	1,985.0		
3503	LT	55,073	97,915	7,446	0	0	0			160,434	Operating Costs for Garbage Disposal	160,434	\$80.82	per Household
											Total Households	1,985.0		
3604	LT	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA	
											Please Select Units for Denominator in Column 14	1,985.0		
3605	LT									0	Operating Costs for Solid Waste Management	0	NA	
											Please Select Units for Denominator in Column 14	1,985.0		

\*\*\* Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>PARKS AND RECREATION</b>														
7102	281,769	194,118	14,842	1,123	0	0	0		0	491,852	Operating Costs for Parks Total Population	491,852 4,906	\$100.26	per Person
7202	184,046	46,989	0	0	0	0	0		0	231,035	Operating Costs for Recreation Programs Total Population	231,035 4,906	\$47.09	per Person
7303	684,367	642,721	41,243	0	0	0	0		0	1,368,331	Operating Costs for Recreation Facilities Total Population	1,368,331 4,906	\$278.91	per Person
7305	868,413	689,710	41,243	0	0	0	0		0	1,599,366	Operating Costs for Recreation Programs and Recreation Facilities Total Population	1,599,366 4,906	\$326.00	per Person
7304	1,150,182	883,828	56,085	1,123	0	0	0		0	2,091,218	Operating Costs for Parks, Recreation Programs and Recreation Facilities Total Population	2,091,218 4,906	\$426.26	per Person
<b>LIBRARY SERVICES</b>														
7403	240,083	144,521	0	4,800	0	0	0		0	389,404	Operating Costs for Library Services Total Population	389,404 4,906	\$79.37	per Person
7404	240,083	144,521	0	4,800	0	0	0		0	389,404	Operating Costs for Library Services Total Library Uses for Your Municipality	389,404 87,444	\$4.45	per Library Use

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**PROTECTION SERVICES**

**POLICE**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of actual incidents of violent crime	137	27,925	violent crimes per 1,000 persons
Total population / 1,000	4,906		

1259 **Crime Rate:** Property crime rate per 1,000 persons

Total number of actual incidents of property crime	324	66,042	property crimes per 1,000 persons
Total population / 1,000	4,906		

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

Total number of actual incidents of other Criminal Code offences, excluding traffic	202	41,174	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total population / 1,000	4,906		

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	663	135,141	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total population / 1,000	4,906		

1265 **Youth Crime:** Youth crime rate per 1,000 youths

Total number of youths cleared by charge or cleared otherwise	22	39,286	youth crimes per 1,000 youths
Youth population / 1,000	0.560		

**TRANSPORTATION SERVICES**

**ROADWAYS**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	0	0.0%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	297		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	0		

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**TRANSIT**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	0.00	conventional transit trips per person in the service area in a year
Population of service area	4,906		

**ENVIRONMENTAL SERVICES**

**WASTEWATER SYSTEM**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of backed up wastewater mains Total kilometres of wastewater mains / 100	2 0.75	2.6667	wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater * 1 megalitre = 1,000,000 litres	36,000 2,202,000	1.635%	of wastewater is estimated to have bypassed treatment
--	---------------------	--------	---

**WATER**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected Total connections in the service area	0 2,217	0.0000	weighted days a year boil water advisories were in effect in the service area
---	------------	--------	---

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year Total kilometres of water distribution pipe / 100	25 0.60	41.6667	water main breaks per 100 kilometres of water distribution pipe in a year
--	------------	---------	---

**SOLID WASTE MANAGEMENT**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000	54 1,985	27.204	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
---	-------------	--------	---

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**Solid Waste Management Facility Compliance**

Effectiveness Measure
7
4

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .  
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation		days a year an MOE compliance order for remediation was in effect
3554	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure Column 7	Units Column 8
Total tonnes of residential solid waste diverted		7	8
Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling

Total tonnes of residential solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**PARKS AND RECREATION**

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	44 4,906	8,969	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total hectares of open space (municipally owned) Total population / 1,000	53 4,906	10,803	hectares of open space per 1,000 persons (municipally owned)
<b>Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)</b>				
7154	Total kilometres of trails (owned by third parties)		Hectares 7	
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			
<b>Calculating Numerator in Line 7255, Column 7</b>				
7250	Participant Hours for Recreation Programs: Total hours for special events		Participant Hours 7	
7251	Total hours for registered programs		405	
7252	Total hours for drop-in programs		6,388	
7253	Total hours for permitted programs		3,687	
7254	<b>Subtotal</b>		10,480	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	10,480 4,906	2,136.160	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	20,086 4,906	4,094.170	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	27,680 4,906	5,642.071	square metres of outdoor recreation facility space (municipally owned)

**FIR2008: Greenstone M**

Asmt Code: 5876  
MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**LIBRARY SERVICES**

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only . . . . .	87,444	library uses	Units	8
7452	Total population (Copy entry from SLC 91 7403 11) . . . . .	4,906	persons		

Member of a union public library

7453	Total library uses for a union public library . . . . .	0	library uses		
7454	Total population of union public library (excluding population of contracting municipality) . . . . .	0	persons		

Upper-tier with a library board

7455	Total library uses for upper-tier library . . . . .	0	library uses		
7456	Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .	0	persons		

7460 **Library services: Library uses per person**

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	87,444	17,824	library uses per person
Total population	4,906		

**Type of uses**

7461	Electronic library uses as a percentage of total library uses . . . . .	16.1%	electronic library uses	Units	8
7462	Non-electronic library uses as a percentage of total library uses . . . . .	83.9%	non-electronic library uses		

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

**Calculating Measure in line 8170:**

- 8171 Number of residential units in new detached houses (using building permit information) . . . . .
- 8172 Number of residential units in new semi-detached houses (using building permit information) . . . . .
- 8173 Number of residential units in row houses (using building permit information) . . . . .
- 8174 Number of residential units in new apartment/condo apartments (using building permit information) . . . . .
- 8175 **Subtotal** . . . . .

Residential Units within Settlement Areas	5	Total Residential Units	7
	0		0

**LAND USE PLANNING**

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Number of new residential units located within settlement areas	0	NA	8
Total number of new residential units within the entire municipality	0		of new residential units are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008	0		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
		7	8
		0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
		0	8
		0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
 for the year ended December 31, 2008

Hectares	Units
7	8
0	hectares of land in the settlement area as of December 31st of reporting year

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

# FIR2008: Greenstone M

# Schedule 93

Asmt Code: 5876

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 89404

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

#### GENERAL GOVERNMENT

0100 **General Comments:**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

#### FIRE

1100 **General Comments:**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

#### POLICE

1200 **General Comments:**

1203 **Police Services:** Operating costs for police services per person

#### ROADWAYS

2100 **General Comments:**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

#### TRANSIT

2300 **General Comments:**

2302 **Conventional Transit:** Operating costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3110 **Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main

3108 **Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre

**FIR2008: Greenstone M**

**Schedule 93**

**Asmt Code: 5876**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

**MAH Code: 89404**

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

**STORM WATER**

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

**WATER**

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

**SOLID WASTE**

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

# FIR2008: Greenstone M

## Schedule 93

Asmt Code: 5876

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 89404

for the year ended December 31, 2008

#### PARKS AND RECREATION

7100	<b>General Comments:</b>	
7102	<b>Parks:</b> Operating costs for parks per person	
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

#### LIBRARY SERVICES

7400	<b>General Comments:</b>	
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

		Notes
		2
1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	

**FIR2008: Greenstone M**

**Schedule 93**

**Asmt Code: 5876**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

**MAH Code: 89404**

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

**TRANSIT**

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

352 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

# FIR2008: Greenstone M

## Schedule 93

Asmt Code: 5876

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 89404

for the year ended December 31, 2008

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:**  
Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:**  
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

**FIR2008: Greenstone M**

**Schedule 93**

**Asmt Code: 5876**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

**MAH Code: 89404**

for the year ended December 31, 2008

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

**FIR2008: Greenstone M**

**Schedule 93**

Asmt Code: 5876

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 89404

for the year ended December 31, 2008

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 94  
PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2008

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

**General Government**

0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .  
0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

**Fire**

1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .  
1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .  
1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

**Police**

1201 Are police services provided by your own police department? . . . . .  
1202 Are police services provided by another municipality? . . . . .  
1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

**Roadways**

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .  
2202 Number of lane kilometres in the municipal road system . . . . . 517  
2203 Number of lane kilometres maintained in winter in own municipality . . . . . 517  
2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . . 517  
2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . . 517

**Sanitary and Storm Sewer Systems**

3101 Does your municipality provide sanitary sewer collection? . . . . .  
3102 Does your municipality provide storm sewer collection? . . . . .  
3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .  
3104 Does your municipality provide storm sewer treatment and disposal? . . . . .  
3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .  
3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

**Water**

3300 Type of water billing system that exists in the Municipality? . . . . .

	Combination of Flat Rate and Metered billing system
--	---

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 94  
PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2008

**Libraries**

7400 Type of library service arrangements . . . . .  
7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .  
7403 Total library uses for the library board . . . . .  
7404 Total library uses for your municipality only . . . . .

NA		
----	--	--

**FIR2008: Greenstone M**

Asmt Code: 5876

MAH Code: 89404

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
0203 General Government . . . . .					
<b>Protection Services</b>					
1101 Fire . . . . .					
1202 Police . . . . .					
<b>Roadways</b>					
2105 Paved Roads . . . . .					
2106 Unpaved Roads . . . . .					
2203 Winter Control . . . . .					

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Transit</b>					
2301 Conventional Transit . . . . .					
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection, Treatment and Disposal (Integrated System) . . . . .					
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .					
3204 Rural Storm Water Management . . . . .					

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution of Drinking Water . . . . .					
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .					
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .					
3502 Garbage Disposal . . . . .					
3602 Solid Waste Diversion . . . . .					

**FIR2008: Greenstone M**

Asmt Code: 5876  
MAH Code: 89404

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
<b>Parks and Recreation</b>					
7101 Parks . . . . .					
7201 Recreation programs . . . . .					
7301 Recreation facilities . . . . .					
<b>Libraries</b>					
7401 Libraries . . . . .					
<b>Land Use Planning</b>					
8101 Planning Services . . . . .					

# FIR2008: Greenstone M

Asmt Code: 5876

MAH Code: 89404

# Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

**SERVICE AREA**

Indicate whether your municipality Provides or Receives Service

2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7